

Adult Mental Health Court (CJD)

FY 2026 Budget
9/1/2025-8/31/2026
OOG Grant 4437504
Grant Award: \$491,842.00

FYI GRANT BUDGET

PAJ # 1490

REVENUE ESTIMATES:

From:

ST GT-AMHC-ST NC GT PROC	GT375X 2580-252199190-434020	<u>\$ 491,842.00</u>
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To:

ST GT-----FUND BALNC	2580-00000-0000-00-00-0000-300251	<u>\$ 491,842.00</u>
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2025.9.17 NOTES:

This budget adjustment is required to establish the Adult Mental Health Court FY2026 Contract (OOG Grant 4437504) revenue budget for the period 9/1/2025 through 8/31/2026. Commissioners Court approved the contract of \$491,842.00 (\$0 Match)





Collin County, TX - Production

Project Budget Adjustment Entry

CLERK: e015356

PA JOURNAL SOURCE	PROJECT STRING	EFF DATE	GL YEAR/PER/JNL	REF1	REF2	REF3	REF4	T	AMOUNT
1490									
PJ	GT375X	09/01/2025		59208	12/08/2025	AMHC FY26	DJACK	5	-491,842.00
PJ	GT375I	-2580-252199190-		59208	12/08/2025	AMHC FY26	DJACK	5	274,092.79
PJ	GT375I	-2580-252199190-504010		59208	12/08/2025	AMHC FY26	DJACK	5	20,494.10
PJ	GT375I	-2580-252199190-524220		59208	12/08/2025	AMHC FY26	DJACK	5	59,346.41
PJ	GT375I	-2580-252199190-524230		59208	12/08/2025	AMHC FY26	DJACK	5	459.22
PJ	GT375I	-2580-252199190-524235		59208	12/08/2025	AMHC FY26	DJACK	5	50.32
PJ	GT375I	-2580-252199190-524236		59208	12/08/2025	AMHC FY26	DJACK	5	330.88
PJ	GT375I	-2580-252199190-524237		59208	12/08/2025	AMHC FY26	DJACK	5	27,409.19
PJ	GT375I	-2580-252199190-524240		59208	12/08/2025	AMHC FY26	DJACK	5	274.09
PJ	GT375I	-2580-252199190-524260		59208	12/08/2025	AMHC FY26	DJACK	5	9,385.00
PJ	GT375J	-2580-252199190-604910		59208	12/08/2025	AMHC FY26	DJACK	5	3,735.00
PJ	GT375J	-2580-252199190-604990		59208	12/08/2025	AMHC FY26	DJACK	5	8,025.00
PJ	GT375K	-2580-252199190-658701		59208	12/08/2025	AMHC FY26	DJACK	5	75,400.00
PJ	GT375K	-2580-252199190-626427		59208	12/08/2025	AMHC FY26	DJACK	5	3,000.00
PJ	GT375K	-2580-252199190-626579		59208	12/08/2025	AMHC FY26	DJACK	5	7,000.00
PJ	GT375K	-2580-252199190-626597		59208	12/08/2025	AMHC FY26	DJACK	5	840.00
PJ	GT375L	-2580-252199190-615101		59208	12/08/2025	AMHC FY26	DJACK	5	600.00
PJ	GT375L	-2580-252199190-648011		59208	12/08/2025	AMHC FY26	DJACK	5	1,400.00
PJ	GT375L	-2580-252199190-626562		59208	12/08/2025	AMHC FY26	DJACK	5	

Project Expense String Totals

GT375I Total: 382,457.00
 GT375J Total: 13,120.00
 GT375K Total: 93,425.00
 GT375L Total: 2,840.00
491,842.00

Project Funding String Totals

GT375X Total: -491,842.00

PROJECT JOURNAL GRAND TOTAL:

0.00

The Statement of Grant Award is the official notice of award from the Office of the Governor (OOG). This Grant Agreement and all terms, conditions, provisions and obligations set forth herein shall be binding upon and shall inure to the benefit of the Parties and their respective successors and assigns and all other State of Texas agencies and any other agencies, departments, divisions, governmental entities, public corporations, and other entities which shall be successors to each of the Parties or which shall succeed to or become obligated to perform or become bound by any of the covenants, agreements or obligations hereunder of each of the Parties hereto.

The approved project narrative and budget for this award are reflected in eGrants on the 'Narrative' and 'Budget/Details' tabs. By accepting the Grant Award in eGrants, the Grantee agrees to strictly comply with the requirements and obligations of this Grant Agreement including any and all applicable federal and state statutes, regulations, policies, guidelines and requirements. In instances where conflicting requirements apply to a Grantee, the more restrictive requirement applies.

The Grant Agreement includes the Statement of Grant Award; the OOG Grantee Conditions and Responsibilities; the Grant Application in eGrants; and the other identified documents in the Grant Application and Grant Award, including but not limited to: 2 CFR Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards; Chapter 783 of the Texas Government Code, Title 34, Part 1, Chapter 20, Subchapter E, Division 4 of the Texas Administrative Code, and the Texas Grant Management Standards (TxGMS) developed by the Comptroller of Public Accounts; the state Funding Announcement or Solicitation under which the grant application was made, and for federal funding, the Funding Announcement or Solicitation under which the OOG was awarded funds; and any applicable documents referenced in the documents listed above. For grants awarded from the U.S. Department of Justice, the current applicable version of the Department of Justice Grants Financial Guide and any applicable provisions in Title 28 of the CFR apply. For grants awarded from the Federal Emergency Management Agency (FEMA), all Information Bulletins and Policies published by the FEMA Grants Program Directorate apply. The OOG reserves the right to add additional responsibilities and requirements, with or without advance notice to the Grantee.

By clicking on the 'Accept' button within the 'Accept Award' tab, the Grantee accepts the responsibility for the grant project, agrees and certifies compliance with the requirements outlined in the Grant Agreement, including all provisions incorporated herein, and agrees with the following conditions of grant funding. The grantee's funds will not be released until the grantee has satisfied the requirements of the following Condition(s) of Funding and Other Fund-Specific Requirement(s), if any, cited below:

Grant Number:	4437504	Award Amount:	\$491,842.00
Date Awarded:	11/7/2025	Grantee Cash Match:	\$0.00
Grant Period:	09/01/2025 - 08/31/2026	Grantee In Kind Match:	\$0.00
Liquidation Date:	11/29/2026	Grantee GPI:	\$0.00
Program Fund:	DC-Specialty Courts Program	Total Project Cost:	\$491,842.00
Grantee Name:	Collin County		
Project Title:	Adult Mental Health Court		
Grant Manager:	Jeni Morales		
Unique Entity Identifier (UEI):	S1ETLA9BNCC5		

CFDA:	N/A
Federal Awarding Agency:	N/A - State Funds
Federal Award Date:	N/A - State Funds
Federal/State Award ID Number:	2026-DC-ST-0012
Total Federal Award/State Funds Appropriated:	\$15,000,000.00

Name:

Is the Award

No

R&D:

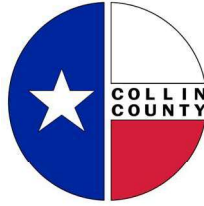
Federal/State

Award

Description:

The purpose of the program is to support specialty courts as defined in Chapter 121 of the Texas Government Code, which incorporate the essential characteristics of: 1) Family Drug Court Programs from Chapter 122 of the Texas Government Code; 2) Drug Court Programs from Chapter 123 of the Texas Government Code; 3) Veterans Court Programs from Chapter 124 of the Texas Government Code; 4) Mental Health Court Programs from Chapter 125 of the Texas Government Code; 5) Commercially Sexually Exploited Persons Court Programs from Chapter 126 of the Texas Government Code; 6) Public Safety Employees Treatment Court Programs from Chapter 129 of the Texas Government Code; or 7) Juvenile Family Drug Court Programs from Chapter 130 of the Texas Government Code.

Robert D. Cone
Collin County Auditor



Office of the Collin County Auditor
2300 Bloomdale Road, Suite 3100
McKinney, TX 75071

Kristine Malone
First Assistant County Auditor

Phone: (972) 548-4731
Fax: (972) 548-4696

TO: County Judge and Commissioners Court

FROM: Robert D. Cone, County Auditor

DATE: 11/10/2025

RE: Office of the Governor, Criminal Justice Division (CJD) FY2026 Adult Mental Health Court Grant – (4437504) Budget Establishment

This is notification to Commissioners Court of a budget establishment for the CJD Adult Mental Health Court Grant for FY2026 in the amount of \$491,842.00. This state funding will support individuals with a mental illness or intellectual disability through a pre-trial diversion program for the 219th Judicial District Court in collaboration with the County Court at Law #3. The grant period is from September 1, 2025 through August 31, 2026.

RDC/dj

^{DS}
A blue square stamp containing the handwritten initials "RDC" in a cursive script.

11/10/2025