

GRC Review Form

Grant Title Adult Mental Health Court Grant

Department Budget & Finance Department

Dept Contact Pat Skipper Extension 4796

**GRC Form Updated 2/17/2022

The Budget and Finance Office, in conjunction with the Grant Review Committee (GRC), has reviewed the application and/or award as detailed above, and the application and/or award is

- Recommended** This grant application and/or award is recommended for approval to Commissioners Court.
- Not Recommended** This grant application and/or award is not recommended for approval to Commissioners Court.
- No Response Received** No responses given by the GRC.
- NA Response Received** Not applicable responses for the grant given by the GRC.

Totals 0 Recommended 0 Not Recommended 0 No Response Received 0 Not Applicable

Completed by:

Pat Skipper
GRC Chair/Designee

10 November 2025
Date

County Auditor Comments

Acceptance of grant award of state funds in the amount of \$491,842 with no county match required. Grant period is September 1, 2025 through August 31, 2026.

New Personnel/Addition to Head count: Existing Position:

- Recommended
- Not Recommended
- No Response Received

Budget and Finance (BFO) Comments

Acceptance of grant award for Adult Mental Health Court Grant with Office of the Governor. Grant application in the amount \$491,842.00 in state funds with no county match required. Grant includes personnel positions (no increase in headcount). In addition to personnel, grant will cover contractual and professional services, training and travel, supplies, and other operating expenses. The grant period is September 1, 2025 through August 31, 2026. Once accepted there will be an amendment to cover the difference in salaries.

- Recommended
- Not Recommended
- No Response Received

Purchasing Comments

Purchasing policies and procedures apply.

- Recommended
- Not Recommended
- No Response Received
- NA – No Purchasing Involved

Information Technology (IT) Comments

This does not require any IT

- Recommended
- Not Recommended
- No Response Received
- NA – No IT Involved

Human Resources (HR) Comments New Personnel/Addition to Headcount

FY2026 Adult Mental Health Court Grant in the amount of \$382,457.00 in State funds.
Grant application for three (3) existing positions at 100% for 12 months (Program Coordinator 00300616, Case Manager 00300614, and Counselor (Felony Prosecutor) 00300613)). Estimated salary and fringe at the percentage and length stated is

- Recommended
- Not Recommended
- No Response Received
- NA – No HR Involved

\$410,988.00, funding does not appear to be sufficient to fund these positions as assigned. Grant period is September 1, 2025 to August 31, 2026.