

## FY 2026 Animal Shelter Billing Worksheet

Larger Entities / Original Entities									
	Population* NCTCOG 2025 Estimate	% of Charges	FY 2026 Budgeted M&O and Per.	FY 2026 Capital Contribution**	FY 2026 Total Cost before Adjust.	Less FY 2024 Fees Collected	Less Adjustments for FY 2024 Budget vs. Actual	FY 2026 Total Billed	
Anna	34,100	4.31%	\$ 75,346	\$ 6,033	\$ 81,379	\$ 1,330	\$ (14,280)	\$ 94,330	
Celina	61,834	7.81%	\$ 136,626	\$ 10,940	\$ 147,566	\$ 2,411	\$ (25,894)	\$ 171,049	
Fairview	11,232	1.42%	\$ 24,818	\$ 1,987	\$ 26,805	\$ 438	\$ (4,704)	\$ 31,071	
Farmersville	4,976	0.63%	\$ 10,995	\$ 880	\$ 11,875	\$ 194	\$ (2,084)	\$ 13,765	
Frisco	235,615	29.78%	\$ 520,604	\$ 41,687	\$ 562,291	\$ 9,186	\$ (98,669)	\$ 651,774	
McKinney	226,181	***City of McKinney is under a new Animal Shelter ILA (Contract 2025-304)***							
Melissa	26,234	3.32%	\$ 57,965	\$ 4,642	\$ 62,607	\$ 1,023	\$ (10,986)	\$ 72,570	
Princeton	43,126	5.45%	\$ 95,289	\$ 7,630	\$ 102,919	\$ 1,681	\$ (18,060)	\$ 119,298	
Prosper	46,087	5.82%	\$ 101,832	\$ 8,154	\$ 109,986	\$ 1,797	\$ (19,300)	\$ 127,489	
Collin County	101,891	12.88%	\$ 225,134	\$ 18,028	\$ 243,161	\$ 3,973	\$ (42,669)	\$ 281,858	
								<b>\$ 1,563,203</b>	

McKinney	226,181	27.84%	\$ 507,722	\$ 38,970				<b>\$ 546,693</b>
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\*\*\*City of McKinney is under new Animal Shelter ILA (Contract 2025-304)\*\*\*

FY 2026 Billing Breakout	
Total Billed:	\$ 1,786,487
Smaller Entities:	\$ 38,120
<b>TOTAL for Original:</b>	<b>\$ 1,748,367</b>

Adjust for FY 2024 Budget vs. Actual	
FY 2024 Billed:	\$ 1,305,329
FY 2024 Actual:	\$ 1,505,998
FY 2024 Difference:	\$ (200,669)
<b>Diff w/ Cap Return</b>	<b>\$ (331,364)</b>

*In FY 2024, Capital Expenditures totaled \$190,694.85 which exceeds the original funds of \$60,000 Capital Contribution. No funds will be returned in FY 2026.*

Smaller Entities / Added Later								
			FY 2026 Budgeted M&O and Per.	FY 2026 Capital Contribution**	FY 2026 Total Cost before Adjust.	Less FY 2024 Fees Collected	Less Adjustments for FY 2024 Budget vs. Actual	FY 2026 Total Billed
Lavon					\$ 3,100			\$ 3,100
Lucas					\$ 14,970			\$ 14,970
Nevada					\$ 1,550			\$ 1,550
Weston					\$ 2,500			\$ 2,500
Blue Meadow MUD No. 1					\$ 2,000			\$ 2,000
North Collin County MUD No. 1					\$ 2,000			\$ 2,000
Van Alstyne MUD No. 3					\$ 2,000			\$ 2,000
Magnolia Pointe MUD No. 1					\$ 2,000			\$ 2,000
Van Alstyne MUD No. 2					\$ 2,000			\$ 2,000
East Collin MUD No. 1					\$ 2,000			\$ 2,000
Raintree MUD No. 1					\$ 2,000			\$ 2,000
LC MUD No. 1					\$ 2,000			\$ 2,000
<b>TOTAL</b>					<b>\$ 38,120</b>			<b>\$ 38,120</b>

**Grand Total: \$ 1,601,323**

*Grand Total is the total billed amount for the larger and smaller entities combined. (This does not include City of McKinney's fee of \$546,693)*