

Gina Robbins

From: Anna Manuel
Sent: Friday, November 21, 2025 11:50 AM
To: Gina Robbins
Subject: FW: Transferring Spay and Neuter Donation Funds from FY25 to FY26

From: Anna Manuel
Sent: Wednesday, November 19, 2025 10:19 AM
To: Cynthia Silva <csilva@co.collin.tx.us>
Subject: RE: Transferring Spay and Neuter Donation Funds from FY25 to FY26

Thank you Cynthia! We should not have any outstanding invoices for FY25 at this point. I have now submitted agenda item# 59249 for this.

Thank you,

Anna Manuel

Administrative Secretary
972-547-7292 ext. 7291
Collin County Animal Shelter
4750 Community Ave. McKinney, TX 75071

From: Cynthia Silva <csilva@co.collin.tx.us>
Sent: Tuesday, November 18, 2025 11:26 AM
To: Anna Manuel <amanuel@co.collin.tx.us>
Subject: RE: Transferring Spay and Neuter Donation Funds from FY25 to FY26

Good morning Anna,

Good morning Anna,

You will need to put an agenda on court and your memo can say that Animal Services is wanting to "Use unspent FY 2025 spay and neuter donations in FY 2026" or something similar to that. It looks like you have \$24,815.36 available? We just ask that you please make sure there are no more outstanding invoices you need to pay before putting this agenda on court. I will attach the BA on my end.

Fund: 5991 ANIMAL SHL Acct: 5991-83002-0047-64-30-0000-626583-
 Org: 59910030 ANIMAL SHL Acct name: AN SHL-AN SHL DN-SP/NTR-AN CR
 Object: 626583 ANIML CARE Type: Expense Status: Active
 Project: [] Rollup: 30365 5991-83002-0047-M & O
 NY Rollup: []
 Sub-Rollup: []
 MultiYr Fund

[4 Year Comparison](#) [History](#) [4 Year Graph](#) [History Graph](#)

Yr/Per 2025/01	Fiscal Year 2025		Fiscal Year 2024		Fiscal Year 2023
Original Budget	.00	[]	.00	[]	.00
Transfers In	144,999.57	[]	149,584.58	[]	129,296.35
Transfers Out	.00	[]	.00	[]	.00
Revised Budget	144,999.57		149,584.58		129,296.35
Actual (Memo)	108,747.21	[]	147,104.83	[]	87,019.24
Encumbrances	11,437.00	[]	.00	[]	.00
Requisitions	.00	[]			
Available	24,815.36		2,479.75		42,277.11
Percent used	82.89		98.34		67.30

Thank you,

Cynthia Silva

Financial Analyst
 Collin County Budget & Finance
 972.548.4610

From: Anna Manuel <amanuel@co.collin.tx.us>
Sent: Monday, November 17, 2025 10:09 AM
To: Cynthia Silva <csilva@co.collin.tx.us>
Subject: Transferring Spay and Neuter Donation Funds from FY25 to FY26

Hi Cynthia,

Animal Services is wanting to see if we can transfer all remaining funds in the S&N Donation line item for FY25 into the one for FY26. Please let me know if you are able to help with this.

Thank you!
 Anna