

COVID-19 Health Disparities
Budget Amendment
9/27/2021 - 5/31/2026
Contract HHS001057600012
Grant Award: \$610,000

FYI GRANT BUDGET AMENDMENT #4

EXPENDITURES:

From:

HC GT-----FUND BALNC	2108-00000-0000-00-00-0000-300251	110,000
HC GT-COVID19-HD-PHONE SUPP	GT316E 2108-600019177-615105	1
HC COV19 HLT DISP-PHNE/MEDIA	GT316E 2108-600019177-648011	686
HC COV19 HLT DISP-IN-HSE TRIG	GT316G 2108-600019177-604920	380
HC GT-COVID19-HD-LEASE VHCL	GT316G 2108-600019177-626538	3
HC COV19 HLT DISP-PHNE/MEDIA	GT316E 2108-600019177-648011	50
HC GT-COVID19-HD-NC SOFTWARE	GT316G 2108-600019177-798903	261
		<u>111,381</u>

To:

HC COV19 HLT DISP-REG FT	GT316A 2108-600019177-504010	65,514
HC COV19 HLT DISP-FICA/MEDIC	GT316B 2108-600019177-524220	45,565
HC COV19 HLT DISP-PRINT MATER	GT316E 2108-600019177-626562	80
HC COV19 HLT DISP-CELL PHONE	GT316E 2108-600019177-648015	222
		<u>111,381</u>

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fr 12/4/2024