

ATTACHMENT B-4
REVISED BUDGET (OCTOBER 2024)

A. Total Budget for Grant Agreement Term:

Budget Categories	Amount
PERSONNEL	\$397,189.00
FRINGE BENEFITS	\$167,192.00
TRAVEL	\$4,020.00
EQUIPMENT	\$0.00
SUPPLIES	\$20,411.00
CONTRACTUAL	\$0.00
OTHER	\$21,188.00
TOTAL DIRECT CHARGES	\$610,000.00
INDIRECT CHARGES	\$0.00
TOTAL	\$610,000.00

- B. Amounts in table in Section A are cumulative amounts. All funding under the Grant Agreement is reimbursable for allowable costs under the Grant Agreement until May 31, 2026, or until the termination or expiration of the Grant Agreement, whichever is earlier. Funding availability under the Grant Agreement is as follows:

1. Total amount available as of Contract Effective Date: \$500,000.00
2. Total amount available as of Amendment No. 4 Effective Date: \$610,000.00