

**ATTACHMENT B-4
BUDGET FOR 2025 CALENDAR YEAR**

Budget Category	2025 Calendar Year (January 1, 2025, through July 31, 2025)
PERSONNEL	\$251,426.00
FRINGE BENEFITS	\$109,239.00
TRAVEL	\$10,412.00
EQUIPMENT	\$0.00
SUPPLIES	\$2,325.00
CONTRACTUAL	\$0.00
OTHER	\$37,450.00
TOTAL DIRECT CHARGES	\$410,852.00
INDIRECT CHARGES	\$0.00
TOTAL	\$410,852.00