

DIS WORKFORCE
FY2025 Budget
1/01/2025 - 7/31/2025
Contract HHS001120300006
Grant Award: \$410,852

FYI GRANT BUDGET

EXPENDITURES:

From:

HC GT-----FUND BALNC	2108-00000-0000-00-00-0000-300251	<u>410,852</u>
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To:

HC GT-DIS WRKFRC-REG FT	GT435A 2108-600019181-504010	<u>251,426</u>
		251,426

HC GT-DIS WRKFRC-FICA/MED	GT435B 2108-600019181-524220	<u>109,239</u>
		109,239

HC GT-DIS WRKFRC-TRAVL	GT435C 2108-600019181-604901	4,000
HC GT-DIS WRKFRC-ED&CONF	GT435C 2108-600019181-604910	<u>6,412</u>
		10,412

HC GT-DIS WRKFRC-OFFICE	GT435E 2108-600019181-615101	500
HC GT-DIS WRKFRC-GT PROG SUPP	GT435E 2108-600019181-626131	<u>1,825</u>
		2,325

HC GT-DIS WRKFRC-IN/H TRAINING	GT435G 2108-600019181-604920	1,000
HC GT-DIS WRKFRC-POSTAGE	GT435G 2108-600019181-615502	1,000
HC GT-DIS WRKFRC-LAB SERVICES	GT435G 2108-600019181-626423	32,750
HC GT-DIS WRKFRC-PRINT MAT	GT435G 2108-600019181-626562	775
HC GT-DIS WRKFRC-CELL	GT435G 2108-600019181-648015	<u>1,925</u>
		37,450

410,852

Feb 13/2024