

**DIS WORKFORCE**  
**FY2025 Budget**  
**1/01/2025 - 7/31/2025**  
**Contract HHS001120300006**  
**Grant Award: \$410,852**

**FYI GRANT BUDGET**

**REVENUE ESTIMATES:**

**From:**

HC-DIS WRKFRC-ST N/C

GT435Z 2108-600019181-434350

410,852

**To:**

HC GT-----FUND BALNC

2108-00000-0000-00-00-0000-300251

410,852

*Realized*