

Personnel Form				All new positions need to be listed. ALSO ANY POSITION CHANGES NEED TO BE LISTED HERE.											
New Position: Y/N	Effective Date:	Position Title:	Grade:	Salary:	Fringe:	% Funded by Grant:	# of Months Funded:	IF MOVING POSITIONS, MUST FILL OUT FOLLOWING COLUMNS:	Position Title <u>Moving From</u> :	Grade:	EE#	Position Title <u>Moving To</u> :	Grade:	EE#	
N	07/01/2025	PHEP Coordinator (Meredith Nurge, 300288)	515	\$112,596	\$44,295	100%	12								
N	07/01/2025	PHEP Planner (Megan VanDerKooi, 200093)	538	\$88,476	\$34,806	100%	12								
N	07/01/2025	PHEP Planner (Aubrey Saylor, 300177)	538	\$112,992	\$44,452	100%	12								
N	07/01/2025	Chief Epidemiologist (Jawaid Asghar, 200795)	516	\$7,494	\$2,948	5%	12								
N	07/01/2025	Administrative Secretary (Vada Caffery, 201287)	534	\$3,863	\$1,520	5%	12								
N	07/01/2025	Administrative Secretary (Mandie Sosa, 200052)	534	\$3,852	\$1,515	5%	12								
N	07/01/2025	Health Care Analyst (Susana Ramos, 200796))	536	\$62,866	\$24,731	70%	12								
Salary and Fringe Benefits Totals:				\$392,139	\$154,267										
Fringe Benefits: Itemize with rates in the space below:															
a. Fringe Benefits: FICA/Medicare (salary x 0.0765), Insurance Premiums (\$1,700 for medical/dental/RX and \$4.95 for term life per month), Long Term Disability (salary x 0.0024), Short Term Disability \$2.10/month, Long Term Care \$30.08 per month, Retirement (salary x 0.095), Unemployment insurance (salary x 0.001). Per Collin County HR, the Life Insurance calculation should be rounding-up employee salary then multiply by 1.5, and then multiplied by 0.127 which includes AD&D.															
Total Number of FTE's: 3.85				Fringe Benefits Rate: 39.34%											