

FY 2025 Annual Salary & Benefit Calculator
County Employee

Salary	\$ 70,542.22
84 Hour Position	N
Position Quantity	1

Reg Full Tiime Positions Only, Reg Part Time Fill in on C8

Answer Y or N

All Must Have Same Salary

Object Description	Annual Cost	# Positions	Roundup
504010 PERMANENT FULL TIME	\$ 70,542.22	1	\$ 70,543.00
514101 LONGEVITY	\$ -	1	\$ -
504011 REGULAR PART TIME	\$ -	0	\$ -
504012 TEMPORARY FULL TIME	\$ -	0	\$ -
504013 TEMPORARY PART TIME	\$ -	0	\$ -
524220 FICA/MEDICARE	\$ 5,396.48		\$ 5,397.00
524230 EMPLOYEE INSURANCE PREMS	\$ 20,637.74		\$ 20,638.00
524235 LONG TERM DISABILITY	\$ 169.30		\$ 170.00
524236 SHORT TERM DISABILITY	\$ 25.20		\$ 26.00
524237 LONG TERM CARE	\$ 360.96		\$ 361.00
524240 RETIREMENT	\$ 7,054.22		\$ 7,055.00
524245 SUPPLEMENTAL DEATH BENEFIT			\$ -
524260 UNEMPLOYMENT INSURANCE	\$ 70.54		\$ 71.00
Total Cost	\$ 104,256.66		\$ 104,261.00

1 month	3	Rounded	Add 8%	8% Rounded
\$ 5,878.52	\$ 17,635.55	\$17,636.00	\$19,046.40	\$19,047.00
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 449.71	\$ 1,349.12	\$ 1,350.00	\$ 1,457.05	\$ 1,458.00
\$ 1,719.81	\$ 5,159.44	\$ 5,160.00	\$ 5,572.19	\$ 5,573.00
\$ 14.11	\$ 42.33	\$ 43.00	\$ 45.71	\$ 46.00
\$ 2.10	\$ 6.30	\$ 7.00	\$ 6.80	\$ 7.00
\$ 30.08	\$ 90.24	\$ 91.00	\$ 97.46	\$ 98.00
\$ 587.85	\$ 1,763.56	\$ 1,764.00	\$ 1,904.64	\$ 1,905.00
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 5.88	\$ 17.64	\$ 18.00	\$ 19.05	\$ 20.00
\$ 8,688.06	\$ 26,064.17	\$26,069.00	\$28,149.30	\$28,154.00
		\$ 8,433.00	Fringe Total	\$ 9,107.00

GRANT INFORMATION	
Grant:	PHEP
Grant Term:	7/1/2024 - 6/30/2025
Department/Program:	Health Care / Bioterrorism
Position Title:	Administrative Secretary
Grade:	534
Full Time/Part Time:	FT
Hours per Pay Period:	80
New/Existing:	Existing
Existing Employee Name/Position #:	201287
Current or Minimum Salary:	Current
Longevity:	\$0.00

FUNDING SOURCE		
Source	Amount	Percent
Grant:	\$ 1,303.45	5%
Cash Match:	\$24,765.55	95%
TOTAL:	\$26,069.00	100%

POSITION TOTAL	
Type	Amount
Salary:	\$17,636.00
Benefits:	\$8,433.00
TOTAL:	\$26,069.00

FY 2025 Annual Salary & Benefit Calculator
County Employee

Salary	\$ 70,542.22
84 Hour Position	N
Position Quantity	1

Reg Full Tiime Positions Only, Reg Part Time Fill in on C8

Answer Y or N

All Must Have Same Salary

Object Description	Annual Cost	# Positions
504010 PERMANENT FULL TIME	\$ 70,542.22	1
514101 LONGEVITY	\$ -	1
504011 REGULAR PART TIME	\$ -	0
504012 TEMPORARY FULL TIME	\$ -	0
504013 TEMPORARY PART TIME	\$ -	0
524220 FICA/MEDICARE	\$ 5,396.48	
524230 EMPLOYEE INSURANCE PREMS	\$ 20,637.74	
524235 LONG TERM DISABILITY	\$ 169.30	
524236 SHORT TERM DISABILITY	\$ 25.20	
524237 LONG TERM CARE	\$ 360.96	
524240 RETIREMENT	\$ 7,054.22	
524245 SUPPLEMENTAL DEATH BENEFIT		
524260 UNEMPLOYMENT INSURANCE	\$ 70.54	
Total Cost	\$ 104,256.66	

Roundup
\$ 70,543.00
\$ -
\$ -
\$ -
\$ -
\$ 5,397.00
\$ 20,638.00
\$ 170.00
\$ 26.00
\$ 361.00
\$ 7,055.00
\$ -
\$ 71.00
\$ 104,261.00

1 month	9	Add 8%	8% Rounded
\$ 5,878.52	\$ 52,906.66	\$ 57,139.19	\$57,140.00
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ 449.71	\$ 4,047.36	\$ 4,371.15	\$ 4,372.00
\$ 1,719.81	\$ 15,478.31	\$ 16,716.57	\$16,717.00
\$ 14.11	\$ 126.98	\$ 137.13	\$ 138.00
\$ 2.10	\$ 18.90	\$ 20.41	\$ 21.00
\$ 30.08	\$ 270.72	\$ 292.38	\$ 293.00
\$ 587.85	\$ 5,290.67	\$ 5,713.92	\$ 5,714.00
\$ -	\$ -	\$ -	\$ -
\$ 5.88	\$ 52.91	\$ 57.14	\$ 58.00
\$ 8,688.06	\$ 78,192.50	\$ 84,447.90	\$84,453.00
Fringe Total			\$27,313.00

GRANT INFORMATION	
Grant:	PHEP
Grant Term:	7/1/2024 - 6/30/2025
Department/Program:	Health Care / Bioterrorism
Position Title:	Administrative Secretary
Grade:	534
Full Time/Part Time:	FT
Hours per Pay Period:	80
New/Existing:	Existing
Existing Employee Name/Position #:	201287
Current or Minimum Salary:	Current
Longevity:	\$0.00

FUNDING SOURCE		
Source	Amount	Percent
Grant:	\$ 4,222.65	5%
Cash Match:	\$80,230.35	95%
TOTAL:	\$84,453.00	100%

POSITION TOTAL	
Type	Amount
Salary:	\$57,140.00
Benefits:	\$27,313.00
TOTAL:	\$84,453.00

FY 2025 Annual Salary & Benefit Calculator
County Employee

Salary	\$ 70,760.82
84 Hour Position	N
Position Quantity	1

Reg Full Tiime Positions Only, Reg Part Time Fill in on C8

Answer Y or N

All Must Have Same Salary

Object Description	Annual Cost	# Positions	Roundup
504010 PERMANENT FULL TIME	\$ 70,760.82	1	\$ 70,761.00
514101 LONGEVITY	\$ -		\$ -
504011 REGULAR PART TIME	\$ -	0	\$ -
504012 TEMPORARY FULL TIME	\$ -	0	\$ -
504013 TEMPORARY PART TIME	\$ -	0	\$ -
524220 FICA/MEDICARE	\$ 5,413.20		\$ 5,414.00
524230 EMPLOYEE INSURANCE PREMS	\$ 20,639.27		\$ 20,640.00
524235 LONG TERM DISABILITY	\$ 169.83		\$ 170.00
524236 SHORT TERM DISABILITY	\$ 25.20		\$ 26.00
524237 LONG TERM CARE	\$ 360.96		\$ 361.00
524240 RETIREMENT	\$ 7,076.08		\$ 7,077.00
524245 SUPPLEMENTAL DEATH BENEFIT			\$ -
524260 UNEMPLOYMENT INSURANCE	\$ 70.76		\$ 71.00
Total Cost	\$ 104,516.12		\$ 104,520.00

1 month	3	Rounded	Add 8%	8% Rounded
\$ 5,896.74	\$ 17,690.21	\$17,691.00	\$19,105.42	\$19,106.00
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 451.10	\$ 1,353.30	\$ 1,354.00	\$ 1,461.56	\$ 1,462.00
\$ 1,719.94	\$ 5,159.82	\$ 5,160.00	\$ 5,572.60	\$ 5,573.00
\$ 14.15	\$ 42.46	\$ 43.00	\$ 45.85	\$ 46.00
\$ 2.10	\$ 6.30	\$ 7.00	\$ 6.80	\$ 7.00
\$ 30.08	\$ 90.24	\$ 91.00	\$ 97.46	\$ 98.00
\$ 589.67	\$ 1,769.02	\$ 1,770.00	\$ 1,910.54	\$ 1,911.00
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 5.90	\$ 17.69	\$ 18.00	\$ 19.11	\$ 20.00
\$ 8,709.68	\$ 26,129.03	\$26,134.00	\$28,219.35	\$28,223.00
		\$ 8,443.00	Fringe Total	\$ 9,117.00

GRANT INFORMATION	
Grant:	PHEP
Grant Term:	7/1/2024 - 6/30/2025
Department/Program:	Health Care / Bioterrorism
Position Title:	Administrative Secretary
Grade:	534
Full Time/Part Time:	FT
Hours per Pay Period:	80
New/Existing:	Existing
Existing Employee Name/Position #:	200052
Current or Minimum Salary:	Current
Longevity:	\$0.00

FUNDING SOURCE		
Source	Amount	Percent
Grant:	\$ 1,306.70	5%
Cash Match:	\$24,827.30	95%
TOTAL:	\$26,134.00	100%

POSITION TOTAL	
Type	Amount
Salary:	\$17,691.00
Benefits:	\$8,443.00
TOTAL:	\$26,134.00

FY 2025 Annual Salary & Benefit Calculator
County Employee

Salary	\$ 70,760.82
84 Hour Position	N
Position Quantity	1

Reg Full Tiime Positions Only, Reg Part Time Fill in on C8
Answer Y or N
All Must Have Same Salary

Object Description	Annual Cost	# Positions	Roundup
504010 PERMANENT FULL TIME	\$ 70,760.82	1	\$ 70,761.00
514101 LONGEVITY	\$ -		\$ -
504011 REGULAR PART TIME	\$ -	0	\$ -
504012 TEMPORARY FULL TIME	\$ -	0	\$ -
504013 TEMPORARY PART TIME	\$ -	0	\$ -
524220 FICA/MEDICARE	\$ 5,413.20		\$ 5,414.00
524230 EMPLOYEE INSURANCE PREMS	\$ 20,639.27		\$ 20,640.00
524235 LONG TERM DISABILITY	\$ 169.83		\$ 170.00
524236 SHORT TERM DISABILITY	\$ 25.20		\$ 26.00
524237 LONG TERM CARE	\$ 360.96		\$ 361.00
524240 RETIREMENT	\$ 7,076.08		\$ 7,077.00
524245 SUPPLEMENTAL DEATH BENEFIT			\$ -
524260 UNEMPLOYMENT INSURANCE	\$ 70.76		\$ 71.00
Total Cost	\$ 104,516.12		\$ 104,520.00

1 month	9	Add 8%	8% Rounded
\$ 5,896.74	\$ 53,070.62	\$ 57,316.27	\$ 57,317.00
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ 451.10	\$ 4,059.90	\$ 4,384.69	\$ 4,385.00
\$ 1,719.94	\$ 15,479.45	\$ 16,717.81	\$ 16,718.00
\$ 14.15	\$ 127.37	\$ 137.56	\$ 138.00
\$ 2.10	\$ 18.90	\$ 20.41	\$ 21.00
\$ 30.08	\$ 270.72	\$ 292.38	\$ 293.00
\$ 589.67	\$ 5,307.06	\$ 5,731.63	\$ 5,732.00
\$ -	\$ -	\$ -	\$ -
\$ 5.90	\$ 53.07	\$ 57.32	\$ 58.00
\$ 8,709.68	\$ 78,387.09	\$ 84,658.06	\$ 84,662.00
		Fringe Total	\$ 27,345.00

GRANT INFORMATION	
Grant:	PHEP
Grant Term:	7/1/2024 - 6/30/2025
Department/Program:	Health Care / Bioterrorism
Position Title:	Administrative Secretary
Grade:	534
Full Time/Part Time:	FT
Hours per Pay Period:	80
New/Existing:	Existing
Existing Employee Name/Position #:	200052
Current or Minimum Salary:	Current
Longevity:	\$0.00

FUNDING SOURCE		
Source	Amount	Percent
Grant:	\$ 4,233.10	5%
Cash Match:	\$80,428.90	95%
TOTAL:	\$84,662.00	100%

POSITION TOTAL	
Type	Amount
Salary:	\$57,317.00
Benefits:	\$27,345.00
TOTAL:	\$84,662.00

FY 2025 Annual Salary & Benefit Calculator
County Employee

Salary	#####
84 Hour Position	N
Position Quantity	1

Reg Full Time Positions Only, Reg Part Time Fill in on C8
Answer Y or N
All Must Have Same Salary

Object Description	Annual Cost	# Positions
504010 PERMANENT FULL TIME	\$ 137,735.10	1
514101 LONGEVITY	\$ -	
504011 REGULAR PART TIME	\$ -	0
504012 TEMPORARY FULL TIME	\$ -	0
504013 TEMPORARY PART TIME	\$ -	0
524220 FICA/MEDICARE	\$ 10,536.74	
524230 EMPLOYEE INSURANCE PREMS	\$ 20,791.67	
524235 LONG TERM DISABILITY	\$ 330.56	
524236 SHORT TERM DISABILITY	\$ 25.20	
524237 LONG TERM CARE	\$ 360.96	
524240 RETIREMENT	\$ 13,773.51	
524245 SUPPLEMENTAL DEATH BENEFIT		
524260 UNEMPLOYMENT INSURANCE	\$ 137.74	
Total Cost	\$ 183,691.47	

Roundup
\$ 137,736.00
\$ -
\$ -
\$ -
\$ -
\$ -
\$ 10,537.00
\$ 20,792.00
\$ 331.00
\$ 26.00
\$ 361.00
\$ 13,774.00
\$ -
\$ 138.00
\$ 183,695.00

1 month	3	Rounded	Add 8%	8% Rounded
\$ 11,477.93	\$ 34,433.78	\$ 34,434.00	\$ 37,188.48	\$37,189.00
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 878.06	\$ 2,634.18	\$ 2,635.00	\$ 2,844.92	\$ 2,845.00
\$ 1,732.64	\$ 5,197.92	\$ 5,198.00	\$ 5,613.75	\$ 5,614.00
\$ 27.55	\$ 82.64	\$ 83.00	\$ 89.25	\$ 90.00
\$ 2.10	\$ 6.30	\$ 7.00	\$ 6.80	\$ 7.00
\$ 30.08	\$ 90.24	\$ 91.00	\$ 97.46	\$ 98.00
\$ 1,147.79	\$ 3,443.38	\$ 3,444.00	\$ 3,718.85	\$ 3,719.00
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 11.48	\$ 34.43	\$ 35.00	\$ 37.19	\$ 38.00
\$ 15,307.62	\$ 45,922.87	\$ 45,927.00	\$ 49,596.70	\$49,600.00
		\$ 11,493.00	Fringe Total	#####

GRANT INFORMATION	
Grant:	PHEP
Grant Term:	7/1/2024 - 6/30/2025
Department/Program:	Health Care / Bioterrorism
Position Title:	Chief Epidemiologist
Grade:	516
Full Time/Part Time:	FT
Hours per Pay Period:	80
New/Existing:	Existing
Existing Employee Name/Position #:	200795
Current or Minimum Salary:	Current
Longevity:	\$0.00

FUNDING SOURCE		
Source	Amount	Percent
Grant:	\$ 2,296.35	5%
Cash Match:	\$43,630.65	95%
TOTAL:	\$45,927.00	100%

POSITION TOTAL	
Type	Amount
Salary:	\$34,434.00
Benefits:	\$11,493.00
TOTAL:	\$45,927.00

FY 2025 Annual Salary & Benefit Calculator
County Employee

Salary	\$137,735.10
84 Hour Position	N
Position Quantity	1

Reg Full Tiime Positions Only, Reg Part Time Fill in on C8
Answer Y or N
All Must Have Same Salary

Object Description	Annual Cost	# Positions	Roundup
504010 PERMANENT FULL TIME	\$ 137,735.10	1	\$ 137,736.00
514101 LONGEVITY	\$ -		\$ -
504011 REGULAR PART TIME	\$ -	0	\$ -
504012 TEMPORARY FULL TIME	\$ -	0	\$ -
504013 TEMPORARY PART TIME	\$ -	0	\$ -
524220 FICA/MEDICARE	\$ 10,536.74		\$ 10,537.00
524230 EMPLOYEE INSURANCE PREMS	\$ 20,791.67		\$ 20,792.00
524235 LONG TERM DISABILITY	\$ 330.56		\$ 331.00
524236 SHORT TERM DISABILITY	\$ 25.20		\$ 26.00
524237 LONG TERM CARE	\$ 360.96		\$ 361.00
524240 RETIREMENT	\$ 13,773.51		\$ 13,774.00
524245 SUPPLEMENTAL DEATH BENEFIT			\$ -
524260 UNEMPLOYMENT INSURANCE	\$ 137.74		\$ 138.00
Total Cost \$ 183,691.47			\$ 183,695.00

1 month	9	Add 8%	8% Rounded
\$ 11,477.93	\$103,301.33	\$111,565.43	\$ 111,566.00
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ 878.06	\$ 7,902.55	\$ 8,534.76	\$ 8,535.00
\$ 1,732.64	\$ 15,593.75	\$ 16,841.25	\$ 16,842.00
\$ 27.55	\$ 247.92	\$ 267.76	\$ 268.00
\$ 2.10	\$ 18.90	\$ 20.41	\$ 21.00
\$ 30.08	\$ 270.72	\$ 292.38	\$ 293.00
\$ 1,147.79	\$ 10,330.13	\$ 11,156.54	\$ 11,157.00
\$ -	\$ -	\$ -	\$ -
\$ 11.48	\$ 103.30	\$ 111.57	\$ 112.00
\$ 15,307.62	\$137,768.61	\$148,790.09	\$ 148,794.00
Fringe Total			\$ 37,228.00

GRANT INFORMATION	
Grant:	PHEP
Grant Term:	7/1/2024 - 6/30/2025
Department/Program:	Health Care / Bioterrorism
Position Title:	Chief Epidemiologist
Grade:	516
Full Time/Part Time:	FT
Hours per Pay Period:	80
New/Existing:	Existing
Existing Employee Name/Position #:	200795
Current or Minimum Salary:	Current
Longevity:	\$0.00

FUNDING SOURCE		
Source	Amount	Percent
Grant:	\$ 7,439.70	5%
Cash Match:	\$141,354.30	95%
TOTAL:	\$148,794.00	100%

POSITION TOTAL	
Type	Amount
Salary:	\$111,566.00
Benefits:	\$37,228.00
TOTAL:	\$148,794.00

FY 2025 Annual Salary & Benefit Calculator
County Employee

Salary	\$ 83,046.33
84 Hour Position	N
Position Quantity	1

Reg Full Time Positions Only, Reg Part Time Fill in on C8

Answer Y or N

All Must Have Same Salary

Object Description	Annual Cost	# Positions	Roundup
504010 PERMANENT FULL TIME	\$ 83,046.33	1	\$ 83,047.00
514101 LONGEVITY	\$ -		\$ -
504011 REGULAR PART TIME	\$ -	0	\$ -
504012 TEMPORARY FULL TIME	\$ -	0	\$ -
504013 TEMPORARY PART TIME	\$ -	0	\$ -
524220 FICA/MEDICARE	\$ 6,353.04		\$ 6,354.00
524230 EMPLOYEE INSURANCE PREMS	\$ 20,666.70		\$ 20,667.00
524235 LONG TERM DISABILITY	\$ 199.31		\$ 200.00
524236 SHORT TERM DISABILITY	\$ 25.20		\$ 26.00
524237 LONG TERM CARE	\$ 360.96		\$ 361.00
524240 RETIREMENT	\$ 8,304.63		\$ 8,305.00
524245 SUPPLEMENTAL DEATH BENEFIT			\$ -
524260 UNEMPLOYMENT INSURANCE	\$ 83.05		\$ 84.00
Total Cost	\$ 119,039.22		\$ 119,044.00

1 month	3	Rounded	Add 8%	8% Rounded
\$ 6,920.53	\$ 20,761.58	\$ 20,762.00	\$ 22,422.51	\$22,423.00
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 529.42	\$ 1,588.26	\$ 1,589.00	\$ 1,715.32	\$ 1,716.00
\$ 1,722.23	\$ 5,166.68	\$ 5,167.00	\$ 5,580.01	\$ 5,581.00
\$ 16.61	\$ 49.83	\$ 50.00	\$ 53.81	\$ 54.00
\$ 2.10	\$ 6.30	\$ 7.00	\$ 6.80	\$ 7.00
\$ 30.08	\$ 90.24	\$ 91.00	\$ 97.46	\$ 98.00
\$ 692.05	\$ 2,076.16	\$ 2,077.00	\$ 2,242.25	\$ 2,243.00
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 6.92	\$ 20.76	\$ 21.00	\$ 22.42	\$ 23.00
\$ 9,919.94	\$ 29,759.81	\$ 29,764.00	\$ 32,140.59	\$32,145.00
		\$ 9,002.00	Fringe Total	\$ 9,722.00

GRANT INFORMATION	
Grant:	PHEP
Grant Term:	7/1/2024 - 6/30/2025
Department/Program:	Health Care / Bioterrorism
Position Title:	Health Care Analyst
Grade:	536
Full Time/Part Time:	FT
Hours per Pay Period:	80
New/Existing:	Existing
Existing Employee Name/Position #:	200796
Current or Minimum Salary:	Current
Longevity:	\$0.00

FUNDING SOURCE		
Source	Amount	Percent
Grant:	\$ 20,834.80	70%
Cash Match:	\$8,929.20	30%
TOTAL:	\$29,764.00	100%

POSITION TOTAL	
Type	Amount
Salary:	\$20,762.00
Benefits:	\$9,002.00
TOTAL:	\$29,764.00

FY 2025 Annual Salary & Benefit Calculator
County Employee

Salary	\$ 83,046.33
84 Hour Position	N
Position Quantity	1

Reg Full Tiime Positions Only, Reg Part Time Fill in on C8
Answer Y or N
All Must Have Same Salary

Object Description	Annual Cost	# Positions	Roundup
504010 PERMANENT FULL TIME	\$ 83,046.33	1	\$ 83,047.00
514101 LONGEVITY	\$ -		\$ -
504011 REGULAR PART TIME	\$ -	0	\$ -
504012 TEMPORARY FULL TIME	\$ -	0	\$ -
504013 TEMPORARY PART TIME	\$ -	0	\$ -
524220 FICA/MEDICARE	\$ 6,353.04		\$ 6,354.00
524230 EMPLOYEE INSURANCE PREMS	\$ 20,666.70		\$ 20,667.00
524235 LONG TERM DISABILITY	\$ 199.31		\$ 200.00
524236 SHORT TERM DISABILITY	\$ 25.20		\$ 26.00
524237 LONG TERM CARE	\$ 360.96		\$ 361.00
524240 RETIREMENT	\$ 8,304.63		\$ 8,305.00
524245 SUPPLEMENTAL DEATH BENEFIT			\$ -
524260 UNEMPLOYMENT INSURANCE	\$ 83.05		\$ 84.00
Total Cost \$ 119,039.22			\$ 119,044.00

1 month	9	Add 8%	8% Rounded
\$ 6,920.53	\$ 62,284.75	\$ 67,267.52	\$ 67,268.00
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ 529.42	\$ 4,764.78	\$ 5,145.97	\$ 5,146.00
\$ 1,722.23	\$ 15,500.03	\$ 16,740.03	\$ 16,741.00
\$ 16.61	\$ 149.48	\$ 161.44	\$ 162.00
\$ 2.10	\$ 18.90	\$ 20.41	\$ 21.00
\$ 30.08	\$ 270.72	\$ 292.38	\$ 293.00
\$ 692.05	\$ 6,228.47	\$ 6,726.75	\$ 6,727.00
\$ -	\$ -	\$ -	\$ -
\$ 6.92	\$ 62.28	\$ 67.27	\$ 68.00
\$ 9,919.94	\$ 89,279.42	\$ 96,421.77	\$ 96,426.00
Fringe Total			\$ 29,158.00

GRANT INFORMATION	
Grant:	PHEP
Grant Term:	7/1/2024 - 6/30/2025
Department/Program:	Health Care / Bioterrorism
Position Title:	Health Care Analyst
Grade:	536
Full Time/Part Time:	FT
Hours per Pay Period:	80
New/Existing:	Existing
Existing Employee Name/Position #:	200796
Current or Minimum Salary:	Current
Longevity:	\$0.00

FUNDING SOURCE		
Source	Amount	Percent
Grant:	\$ 67,498.20	70%
Cash Match:	\$28,927.80	30%
TOTAL:	\$96,426.00	100%

POSITION TOTAL	
Type	Amount
Salary:	\$67,268.00
Benefits:	\$29,158.00
TOTAL:	\$96,426.00

FY 2025 Annual Salary & Benefit Calculator
County Employee

Salary	#####
84 Hour Position	N
Position Quantity	1

Reg Full Time Positions Only, Reg Part Time Fill in on C8
Answer Y or N
All Must Have Same Salary

Object Description	Annual Cost	# Positions
504010 PERMANENT FULL TIME	\$ 102,552.88	1
514101 LONGEVITY	\$ -	
504011 REGULAR PART TIME	\$ -	0
504012 TEMPORARY FULL TIME	\$ -	0
504013 TEMPORARY PART TIME	\$ -	0
524220 FICA/MEDICARE	\$ 7,845.30	
524230 EMPLOYEE INSURANCE PREMS	\$ 20,710.90	
524235 LONG TERM DISABILITY	\$ 246.13	
524236 SHORT TERM DISABILITY	\$ 25.20	
524237 LONG TERM CARE	\$ 360.96	
524240 RETIREMENT	\$ 10,255.29	
524245 SUPPLEMENTAL DEATH BENEFIT		
524260 UNEMPLOYMENT INSURANCE	\$ 102.55	
Total Cost	\$ 142,099.20	

Roundup
\$ 102,553.00
\$ -
\$ -
\$ -
\$ -
\$ -
\$ 7,846.00
\$ 20,711.00
\$ 247.00
\$ 26.00
\$ 361.00
\$ 10,256.00
\$ -
\$ 103.00
\$ 142,103.00

1 month	3	Rounded	Add 8%	8% Rounded
\$ 8,546.07	\$ 25,638.22	\$ 25,639.00	\$ 27,689.28	\$27,690.00
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 653.77	\$ 1,961.32	\$ 1,962.00	\$ 2,118.23	\$ 2,119.00
\$ 1,725.91	\$ 5,177.72	\$ 5,178.00	\$ 5,591.94	\$ 5,592.00
\$ 20.51	\$ 61.53	\$ 62.00	\$ 66.45	\$ 67.00
\$ 2.10	\$ 6.30	\$ 7.00	\$ 6.80	\$ 7.00
\$ 30.08	\$ 90.24	\$ 91.00	\$ 97.46	\$ 98.00
\$ 854.61	\$ 2,563.82	\$ 2,564.00	\$ 2,768.93	\$ 2,769.00
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 8.55	\$ 25.64	\$ 26.00	\$ 27.69	\$ 28.00
\$ 11,841.60	\$ 35,524.80	\$ 35,529.00	\$ 38,366.78	\$38,370.00
		\$ 9,890.00	Fringe Total	#####

GRANT INFORMATION	
Grant:	PHEP
Grant Term:	7/1/2024 - 6/30/2025
Department/Program:	Health Care / Bioterrorism
Position Title:	PHEP Coordinator
Grade:	515
Full Time/Part Time:	FT
Hours per Pay Period:	80
New/Existing:	Existing
Existing Employee Name/Position #:	300288
Current or Minimum Salary:	Current
Longevity:	\$0.00

FUNDING SOURCE		
Source	Amount	Percent
Grant:	\$ 35,529.00	100%
Cash Match:	\$0.00	0%
TOTAL:	\$35,529.00	100%

POSITION TOTAL	
Type	Amount
Salary:	\$25,639.00
Benefits:	\$9,890.00
TOTAL:	\$35,529.00

FY 2025 Annual Salary & Benefit Calculator
County Employee

Salary	\$102,552.88
84 Hour Position	N
Position Quantity	1

Reg Full Tiime Positions Only, Reg Part Time Fill in on C8
Answer Y or N
All Must Have Same Salary

Object Description	Annual Cost	# Positions	Roundup
504010 PERMANENT FULL TIME	\$ 102,552.88	1	\$ 102,553.00
514101 LONGEVITY	\$ -		\$ -
504011 REGULAR PART TIME	\$ -	0	\$ -
504012 TEMPORARY FULL TIME	\$ -	0	\$ -
504013 TEMPORARY PART TIME	\$ -	0	\$ -
524220 FICA/MEDICARE	\$ 7,845.30		\$ 7,846.00
524230 EMPLOYEE INSURANCE PREMS	\$ 20,710.90		\$ 20,711.00
524235 LONG TERM DISABILITY	\$ 246.13		\$ 247.00
524236 SHORT TERM DISABILITY	\$ 25.20		\$ 26.00
524237 LONG TERM CARE	\$ 360.96		\$ 361.00
524240 RETIREMENT	\$ 10,255.29		\$ 10,256.00
524245 SUPPLEMENTAL DEATH BENEFIT			\$ -
524260 UNEMPLOYMENT INSURANCE	\$ 102.55		\$ 103.00
Total Cost			\$ 142,103.00

1 month	9	Add 8%	8% Rounded
\$ 8,546.07	\$ 76,914.66	\$ 83,067.83	\$ 83,068.00
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ 653.77	\$ 5,883.97	\$ 6,354.69	\$ 6,355.00
\$ 1,725.91	\$ 15,533.17	\$ 16,775.83	\$ 16,776.00
\$ 20.51	\$ 184.60	\$ 199.36	\$ 200.00
\$ 2.10	\$ 18.90	\$ 20.41	\$ 21.00
\$ 30.08	\$ 270.72	\$ 292.38	\$ 293.00
\$ 854.61	\$ 7,691.47	\$ 8,306.78	\$ 8,307.00
\$ -	\$ -	\$ -	\$ -
\$ 8.55	\$ 76.91	\$ 83.07	\$ 84.00
\$ 11,841.60	\$ 106,574.40	\$ 115,100.35	\$ 115,104.00
Fringe Total			\$ 32,036.00

GRANT INFORMATION	
Grant:	PHEP
Grant Term:	7/1/2024 - 6/30/2025
Department/Program:	Health Care / Bioterrorism
Position Title:	PHEP Coordinator
Grade:	515
Full Time/Part Time:	FT
Hours per Pay Period:	80
New/Existing:	Existing
Existing Employee Name/Position #:	300288
Current or Minimum Salary:	Current
Longevity:	\$0.00

FUNDING SOURCE		
Source	Amount	Percent
Grant:	\$115,104.00	100%
Cash Match:	\$0.00	0%
TOTAL:	\$115,104.00	100%

POSITION TOTAL	
Type	Amount
Salary:	\$83,068.00
Benefits:	\$32,036.00
TOTAL:	\$115,104.00

FY 2025 Annual Salary & Benefit Calculator
County Employee

Salary	\$ 78,721.66
84 Hour Position	N
Position Quantity	1

Reg Full Time Positions Only, Reg Part Time Fill in on C8

Answer Y or N

All Must Have Same Salary

Object Description	Annual Cost	# Positions
504010 PERMANENT FULL TIME	\$ 78,721.66	1
514101 LONGEVITY	\$ -	
504011 REGULAR PART TIME	\$ -	0
504012 TEMPORARY FULL TIME	\$ -	0
504013 TEMPORARY PART TIME	\$ -	0
524220 FICA/MEDICARE	\$ 6,022.21	
524230 EMPLOYEE INSURANCE PREMS	\$ 20,657.56	
524235 LONG TERM DISABILITY	\$ 188.93	
524236 SHORT TERM DISABILITY	\$ 25.20	
524237 LONG TERM CARE	\$ 360.96	
524240 RETIREMENT	\$ 7,872.17	
524245 SUPPLEMENTAL DEATH BENEFIT		
524260 UNEMPLOYMENT INSURANCE	\$ 78.72	
Total Cost	\$ 113,927.40	

Roundup
\$ 78,722.00
\$ -
\$ -
\$ -
\$ -
\$ -
\$ 6,023.00
\$ 20,658.00
\$ 189.00
\$ 26.00
\$ 361.00
\$ 7,873.00
\$ -
\$ 79.00
\$ 113,931.00

1 month	3	Rounded	Add 8%	8% Rounded
\$ 6,560.14	\$ 19,680.41	\$ 19,681.00	\$ 21,254.85	\$21,255.00
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 501.85	\$ 1,505.55	\$ 1,506.00	\$ 1,626.00	\$ 1,626.00
\$ 1,721.46	\$ 5,164.39	\$ 5,165.00	\$ 5,577.54	\$ 5,578.00
\$ 15.74	\$ 47.23	\$ 48.00	\$ 51.01	\$ 52.00
\$ 2.10	\$ 6.30	\$ 7.00	\$ 6.80	\$ 7.00
\$ 30.08	\$ 90.24	\$ 91.00	\$ 97.46	\$ 98.00
\$ 656.01	\$ 1,968.04	\$ 1,969.00	\$ 2,125.48	\$ 2,126.00
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 6.56	\$ 19.68	\$ 20.00	\$ 21.25	\$ 22.00
\$ 9,493.95	\$ 28,481.85	\$ 28,487.00	\$ 30,760.40	\$30,764.00
		\$ 8,806.00	Fringe Total	\$ 9,509.00

GRANT INFORMATION	
Grant:	PHEP
Grant Term:	7/1/2024 - 6/30/2025
Department/Program:	Health Care / Bioterrorism
Position Title:	PHEP Planner
Grade:	538
Full Time/Part Time:	FT
Hours per Pay Period:	80
New/Existing:	Existing
Existing Employee Name/Position #:	200093
Current or Minimum Salary:	Current
Longevity:	\$0.00

FUNDING SOURCE		
Source	Amount	Percent
Grant:	\$ 28,487.00	100%
Cash Match:	\$0.00	0%
TOTAL:	\$28,487.00	100%

POSITION TOTAL	
Type	Amount
Salary:	\$19,681.00
Benefits:	\$8,806.00
TOTAL:	\$28,487.00

FY 2025 Annual Salary & Benefit Calculator
County Employee

Salary	\$ 78,721.66
84 Hour Position	N
Position Quantity	1

Reg Full Tiime Positions Only, Reg Part Time Fill in on C8
Answer Y or N
All Must Have Same Salary

Object Description	Annual Cost	# Positions	Roundup
504010 PERMANENT FULL TIME	\$ 78,721.66	1	\$ 78,722.00
514101 LONGEVITY	\$ -		\$ -
504011 REGULAR PART TIME	\$ -	0	\$ -
504012 TEMPORARY FULL TIME	\$ -	0	\$ -
504013 TEMPORARY PART TIME	\$ -	0	\$ -
524220 FICA/MEDICARE	\$ 6,022.21		\$ 6,023.00
524230 EMPLOYEE INSURANCE PREMS	\$ 20,657.56		\$ 20,658.00
524235 LONG TERM DISABILITY	\$ 188.93		\$ 189.00
524236 SHORT TERM DISABILITY	\$ 25.20		\$ 26.00
524237 LONG TERM CARE	\$ 360.96		\$ 361.00
524240 RETIREMENT	\$ 7,872.17		\$ 7,873.00
524245 SUPPLEMENTAL DEATH BENEFIT			\$ -
524260 UNEMPLOYMENT INSURANCE	\$ 78.72		\$ 79.00
Total Cost \$ 113,927.40			\$ 113,931.00

1 month	9	Add 8%	8% Rounded
\$ 6,560.14	\$ 59,041.24	\$ 63,764.54	\$ 63,765.00
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ 501.85	\$ 4,516.66	\$ 4,877.99	\$ 4,878.00
\$ 1,721.46	\$ 15,493.17	\$ 16,732.62	\$ 16,733.00
\$ 15.74	\$ 141.70	\$ 153.03	\$ 154.00
\$ 2.10	\$ 18.90	\$ 20.41	\$ 21.00
\$ 30.08	\$ 270.72	\$ 292.38	\$ 293.00
\$ 656.01	\$ 5,904.12	\$ 6,376.45	\$ 6,377.00
\$ -	\$ -	\$ -	\$ -
\$ 6.56	\$ 59.04	\$ 63.76	\$ 64.00
\$ 9,493.95	\$ 85,445.55	\$ 92,281.19	\$ 92,285.00
Fringe Total			\$ 28,520.00

GRANT INFORMATION	
Grant:	PHEP
Grant Term:	7/1/2024 - 6/30/2025
Department/Program:	Health Care / Bioterrorism
Position Title:	PHEP Planner
Grade:	538
Full Time/Part Time:	FT
Hours per Pay Period:	80
New/Existing:	Existing
Existing Employee Name/Position #:	200093
Current or Minimum Salary:	Current
Longevity:	\$0.00

FUNDING SOURCE		
Source	Amount	Percent
Grant:	\$ 92,285.00	100%
Cash Match:	\$0.00	0%
TOTAL:	\$92,285.00	100%

POSITION TOTAL	
Type	Amount
Salary:	\$63,765.00
Benefits:	\$28,520.00
TOTAL:	\$92,285.00

FY 2025 Annual Salary & Benefit Calculator
County Employee

Salary	\$ 97,557.00
84 Hour Position	N
Position Quantity	1

Reg Full Tiime Positions Only, Reg Part Time Fill in on C8

Answer Y or N

All Must Have Same Salary

Object Description	Annual Cost	# Positions	Roundup
504010 PERMANENT FULL TIME	\$ 97,557.00	1	\$ 97,557.00
514101 LONGEVITY	\$ 9,755.70		\$ 9,756.00
504011 REGULAR PART TIME	\$ -	0	\$ -
504012 TEMPORARY FULL TIME	\$ -	0	\$ -
504013 TEMPORARY PART TIME	\$ -	0	\$ -
524220 FICA/MEDICARE	\$ 8,209.42		\$ 8,210.00
524230 EMPLOYEE INSURANCE PREMS	\$ 20,700.23		\$ 20,701.00
524235 LONG TERM DISABILITY	\$ 234.14		\$ 235.00
524236 SHORT TERM DISABILITY	\$ 25.20		\$ 26.00
524237 LONG TERM CARE	\$ 360.96		\$ 361.00
524240 RETIREMENT	\$ 10,731.27		\$ 10,732.00
524245 SUPPLEMENTAL DEATH BENEFIT			\$ -
524260 UNEMPLOYMENT INSURANCE	\$ 97.56		\$ 98.00
Total Cost	\$ 147,671.47		\$ 147,676.00

1 month	3	Rounded	Add 8%	8% Rounded
\$ 8,129.75	\$ 24,389.25	\$ 24,390.00	\$ 26,340.39	\$26,341.00
\$ 812.98	\$ 2,438.93	\$ 2,439.00	\$ 2,634.04	\$ 2,635.00
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 684.12	\$ 2,052.36	\$ 2,053.00	\$ 2,216.54	\$ 2,217.00
\$ 1,725.02	\$ 5,175.06	\$ 5,176.00	\$ 5,589.06	\$ 5,590.00
\$ 19.51	\$ 58.53	\$ 59.00	\$ 63.22	\$ 64.00
\$ 2.10	\$ 6.30	\$ 7.00	\$ 6.80	\$ 7.00
\$ 30.08	\$ 90.24	\$ 91.00	\$ 97.46	\$ 98.00
\$ 894.27	\$ 2,682.82	\$ 2,683.00	\$ 2,897.44	\$ 2,898.00
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 8.13	\$ 24.39	\$ 25.00	\$ 26.34	\$ 27.00
\$ 12,305.96	\$ 36,917.87	\$ 36,923.00	\$ 39,871.30	\$39,877.00
		\$ 12,533.00	Fringe Total	\$13,536.00

GRANT INFORMATION	
Grant:	PHEP 100%
Grant Term:	7/1/2024 - 6/30/2025
Department/Program:	Health Care / Bioterrorism
Position Title:	PHEP Planner-Grant
Grade:	538
Full Time/Part Time:	FT
Hours per Pay Period:	80
New/Existing:	Existing
Existing Employee Name/Position #:	300177
Current or Minimum Salary:	Current
Longevity:	\$0.00

FUNDING SOURCE		
Source	Amount	Percent
Grant:	\$ 36,923.00	100%
Cash Match:	\$0.00	0%
TOTAL:	\$36,923.00	100%

POSITION TOTAL	
Type	Amount
Salary:	\$24,390.00
Benefits:	\$12,533.00
TOTAL:	\$36,923.00

FY 2025 Annual Salary & Benefit Calculator
County Employee

Salary	\$ 97,557.00
84 Hour Position	N
Position Quantity	1

Reg Full Tiime Positions Only, Reg Part Time Fill in on C8
Answer Y or N
All Must Have Same Salary

Object Description	Annual Cost	# Positions	Roundup
504010 PERMANENT FULL TIME	\$ 97,557.00	1	\$ 97,557.00
514101 LONGEVITY	\$ 9,755.70		\$ 9,756.00
504011 REGULAR PART TIME	\$ -	0	\$ -
504012 TEMPORARY FULL TIME	\$ -	0	\$ -
504013 TEMPORARY PART TIME	\$ -	0	\$ -
524220 FICA/MEDICARE	\$ 8,209.42		\$ 8,210.00
524230 EMPLOYEE INSURANCE PREMS	\$ 20,700.23		\$ 20,701.00
524235 LONG TERM DISABILITY	\$ 234.14		\$ 235.00
524236 SHORT TERM DISABILITY	\$ 25.20		\$ 26.00
524237 LONG TERM CARE	\$ 360.96		\$ 361.00
524240 RETIREMENT	\$ 10,731.27		\$ 10,732.00
524245 SUPPLEMENTAL DEATH BENEFIT			\$ -
524260 UNEMPLOYMENT INSURANCE	\$ 97.56		\$ 98.00
Total Cost \$ 147,671.47			\$ 147,676.00

1 month	9	Add 8%	8% Rounded
\$ 8,129.75	\$ 73,167.75	\$ 79,021.17	\$ 79,022.00
\$ 812.98	\$ 7,316.78	\$ 7,902.12	\$ 7,903.00
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ 684.12	\$ 6,157.07	\$ 6,649.63	\$ 6,650.00
\$ 1,725.02	\$ 15,525.17	\$ 16,767.18	\$ 16,768.00
\$ 19.51	\$ 175.60	\$ 189.65	\$ 190.00
\$ 2.10	\$ 18.90	\$ 20.41	\$ 21.00
\$ 30.08	\$ 270.72	\$ 292.38	\$ 293.00
\$ 894.27	\$ 8,048.45	\$ 8,692.33	\$ 8,693.00
\$ -	\$ -	\$ -	\$ -
\$ 8.13	\$ 73.17	\$ 79.02	\$ 80.00
\$ 12,305.96	\$ 110,753.61	\$ 119,613.89	\$ 119,620.00
Fringe Total			\$ 40,598.00

GRANT INFORMATION	
Grant:	PHEP 100%
Grant Term:	7/1/2024 - 6/30/2025
Department/Program:	Health Care / Bioterrorism
Position Title:	PHEP Planner-Grant
Grade:	538
Full Time/Part Time:	FT
Hours per Pay Period:	80
New/Existing:	Existing
Existing Employee Name/Position #:	300177
Current or Minimum Salary:	Current
Longevity:	\$0.00

FUNDING SOURCE		
Source	Amount	Percent
Grant:	\$119,620.00	100%
Cash Match:	\$0.00	0%
TOTAL:	\$119,620.00	100%

POSITION TOTAL	
Type	Amount
Salary:	\$79,022.00
Benefits:	\$40,598.00
TOTAL:	\$119,620.00

Object #	Object Description	Bioterrorism		
		FY 2025 (3)	FY 2026 (9)	Combined
504010	PERMANENT FULL TIME	\$ 160,233	\$ 519,146	\$ 679,379
514101	LONGEVITY	\$ 2,439	\$ 7,903	\$ 10,342
504011	REGULAR PART TIME	\$ -	\$ -	\$ -
504012	TEMPORARY FULL TIME	\$ -	\$ -	\$ -
504013	TEMPORARY PART TIME	\$ -	\$ -	\$ -
524220	FICA/MEDICARE	\$ 12,448	\$ 40,321	\$ 52,769
524230	EMPLOYEE INSURANCE PREMS	\$ 36,203	\$ 117,295	\$ 153,498
524235	LONG TERM DISABILITY	\$ 387	\$ 1,250	\$ 1,637
524236	SHORT TERM DISABILITY	\$ 48	\$ 147	\$ 195
524237	LONG TERM CARE	\$ 636	\$ 2,051	\$ 2,687
524240	RETIREMENT	\$ 16,271	\$ 52,707	\$ 68,978
524245	SUPPLEMENTAL DEATH BENEFIT	\$ -	\$ -	\$ -
524260	UNEMPLOYMENT INSURANCE	\$ 163	\$ 524	\$ 687
	Total Cost	\$ 228,828	\$ 741,344	\$ 970,172

PHEP	FY 2024 Grant Award Budget	FY 2025 Grant Award Budget	FY 2026 Grant Award Budget
Personnel	\$ 390,632	\$ 381,210	\$ 392,139
Fringe	\$ 156,018	\$ 151,436	\$ 154,267
Travel	\$ 11,936	\$ 14,040	\$ 9,615
Equipment	\$ 1,800	\$ -	\$ -
Supplies	\$ -	\$ 4,960	\$ 1,330
Contractual	\$ -	\$ -	\$ -
Other	\$ 2,400	\$ 11,140	\$ 5,435
Total Direct Charges	\$ 562,786	\$ 562,786	\$ 562,786
Indirrect Charges	\$ -	\$ -	\$ -
Cash Match	\$ 56,279	\$ 56,279	\$ 56,279
Total	\$ 619,065	\$ 619,065	\$ 619,065

FY 2026 Projection	FY 2025	FY 2026	Combined
Grant	\$ 126,680	\$ 410,403	\$ 537,083
County Match	\$ 102,153	\$ 330,941	\$ 433,094
Total Contract Amount	\$ 228,833	\$ 741,344	\$ 970,177