

## Collin County Grant Summary Form

<b>Department Name</b> Health Care Services		Submit completed form along with one electronic copy of the grant application and all supporting documentation to the Auditor's Office not less than 14 days prior to the scheduled Commissioner Court meeting. If you have any questions contact Janna Caponera at <b>(972) 548-4638</b> .
<b>Contact Person (Grant Liaison)</b> Taylor Burton		
<b>Title</b> Assistant Public Health Director	<b>Phone / Extension</b> 972-548-4464	

Grant Description		
<b>Grant Title and Funding Year</b> PHEP Grant FY 2026	<b>Funding Source</b> <input type="checkbox"/> State <input checked="" type="checkbox"/> Federal <input type="checkbox"/> Other:	<b>Application Type</b> <input type="checkbox"/> New Grant <input checked="" type="checkbox"/> Renewal <input type="checkbox"/> Amendment
<b>Grantor (include sub-granting agencies)</b> Texas Department of State Health Services	<b>Payment Method</b> <input checked="" type="checkbox"/> Cost Reimbursement <input type="checkbox"/> Other:	
<b>Application/Award Deadline</b> January 31, 2025	<b>Requested Comm. Court</b> May 5, 2025	<b>Grant Period</b> July 1, 2025 to June 30, 2026

<b>Brief Description</b> Public Health Emergency Preparedness (PHEP) - including epidemiology. PHEP grant is meant to support PHEP activities in Collin County.
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Grant Categories / Funding Sources	Federal Funds	State Funds	Local Funds	County Match	In-Kind Match	Total
Personnel		\$ 546,406.00		\$ 433,094.00	\$ 56,278.00	#####
Operating		\$ 16,380.00				\$ 16,380.00
Capital Equipment						\$ -
Indirect Costs						\$ -
<b>Total</b>	\$ -	\$ 562,786.00	\$ -	\$ 433,094.00	\$ 56,278.00	#####
# of FTEs						0

Performance Measures	Current FY Progress to Date				Next FY
Applicable Outcome Measures	Q1	Q2	Q3	Q4	Projected

The Department named above is applying for the Grant Program named above, and if awarded, will accept full responsibility for the management of any funds awarded to the County under this grant, and will adhere to any policies and procedures set forth by the Grantor and its related agencies or agents, as well as those of the County, and its financial and administrative departments. To that end, please find enclosed the following items for initial review:

- ☒ Grant Summary Form
- ☒ Memo of request to Commissioner Court for application/award acceptance and approval
- ☒ Electronic copy of the original, completed application/award
- ☐ Approval to apply Court Order (for award only)
- ☒ All attachments, back-up documentation or amendments to be submitted to the Grantor

Completed by: Taylor Burton		April 17, 2025
Department Head / Designee Printed Name	Signature	Date



## Grant Resource-Benefit Summary

<b>Grant Title</b> PHEP Grant FY 2026		<b>Contact Person (Grant Liaison)</b> Taylor Burton	
<b>Grant Period</b> July 1, 2025 to June 30, 2026		<b>Phone / Ext</b> 972-548-4464	<b>Department</b> Health Care Services

☐ Preliminary  
☐ Final

### COUNTY RESOURCES REQUIRED

Match	Amount	Identify Match Source
1) Cash	\$ 433,094.00	Existing staff salary/fringe
2) In-Kind	\$ 56,278.00	-
<input type="checkbox"/> No Match Required		

Implementation / Start Up	Amount	Description
1) Equipment		
2) Training		
3) Inter-departmental / Other:		
<input type="checkbox"/> No Implem / Start-up Costs		

Operational / Maintenance	Amount	Description
1) Recurring Maintenance		
2) Salary / Benefits		
3) Continuing Ed / Training		
4) Office / Program Space		
5) Travel		
6) Other:		
<input type="checkbox"/> No Oper / Maintenance Costs		

### NON-COUNTY RESOURCES REQUIRED

Match	Amount	Identify Match Source
1) Voluntary / Donation		

### Benefits to County and Citizens

Public Health Emergency Preparedness is a valuable source of funding for Collin County. The PHEP grant creates the ability to effectively prepare and respond to a range of public health threats, including infectious diseases, natural disasters, and biological, chemical, nuclear, and radiological events.

The funds for this grant are used to offset personel and fringe costs, design/implement response plans, preparedness exercises, coordination and procurement of response supplies and resources, traing and travel associated with public health preparedness activites, and other related expenses and duties.

PHEP activies follow the guidance of the CDC's fifteen public health capabilities.

1. Community Preparedness
2. Community Recovery
3. Emergency Operations Coordination
4. Emergency Public Information and Warning
5. Fatality Management
6. Information Sharing
7. Mass Care
8. Medical Countermeasures
9. Medical Material Management Distribution
10. Medical Surge
11. Non-Pharmaceutical Interventions
12. Public Health Laboratory Testing
13. Public Health Surveillance and Epidemiological Investigation
14. Responder Health and Safety
15. Volunteer Management