

FY 2025 Annual Salary & Benefit Calculator
County Employee

Salary	\$ 89,922.01
84 Hour Position	N
Position Quantity	1

Reg Full Tiime Positions Only, Reg Part Time Fill in on C8
Answer Y or N
All Must Have Same Salary

Object Description	Annual Cost	# Positions	Roundup
504010 PERMANENT FULL TIME	\$ 89,922.01	1	\$ 89,923.00
514101 LONGEVITY	\$ -		\$ -
504011 REGULAR PART TIME	\$ -	0	\$ -
504012 TEMPORARY FULL TIME	\$ -	0	\$ -
504013 TEMPORARY PART TIME	\$ -	0	\$ -
524220 FICA/MEDICARE	\$ 6,879.03		\$ 6,880.00
524230 EMPLOYEE INSURANCE PREMS	\$ 20,681.94		\$ 20,682.00
524235 LONG TERM DISABILITY	\$ 215.81		\$ 216.00
524236 SHORT TERM DISABILITY	\$ 25.20		\$ 26.00
524237 LONG TERM CARE	\$ 360.96		\$ 361.00
524240 RETIREMENT	\$ 8,992.20		\$ 8,993.00
524245 SUPPLEMENTAL DEATH BENEFIT			\$ -
524260 UNEMPLOYMENT INSURANCE	\$ 89.92		\$ 90.00
Total Cost \$ 127,167.08			\$ 127,171.00

1 month	12	Add 8%	8% Rounded
\$ 7,493.50	\$ 89,922.01	\$ 97,115.77	\$ 97,116.00
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ 573.25	\$ 6,879.03	\$ 7,429.36	\$ 7,430.00
\$ 1,723.50	\$ 20,681.94	\$ 22,336.50	\$ 22,337.00
\$ 17.98	\$ 215.81	\$ 233.08	\$ 234.00
\$ 2.10	\$ 25.20	\$ 27.22	\$ 28.00
\$ 30.08	\$ 360.96	\$ 389.84	\$ 390.00
\$ 749.35	\$ 8,992.20	\$ 9,711.58	\$ 9,712.00
\$ -	\$ -	\$ -	\$ -
\$ 7.49	\$ 89.92	\$ 97.12	\$ 98.00
\$ 10,597.26	\$ 127,167.08	\$ 137,340.45	\$ 137,345.00
		Fringe Total	\$ 40,229.00

GRANT INFORMATION	
Grant:	CRI
Grant Term:	7/1/2024 - 6/30/2025
Department/Program:	Health Care / Bioterrorism
Position Title:	PHEP Planner-Grant
Grade:	538
Full Time/Part Time:	FT
Hours per Pay Period:	80
New/Existing:	Existing
Existing Employee Name/Position #:	200243
Current or Minimum Salary:	Current
Longevity:	\$0.00

FUNDING SOURCE		
Source	Amount	Percent
Grant:	\$116,743.25	85%
Cash Match:	\$20,601.75	15%
TOTAL:	\$137,345.00	100%

POSITION TOTAL	
Type	Amount
Salary:	\$97,116.00
Benefits:	\$40,229.00
TOTAL:	\$137,345.00

Object #	Object Description	Bioterrorism		
		FY 2025	FY 2026	Total FY 2026
504010	PERMANENT FULL TIME		\$ 97,116	\$ 97,116
514101	LONGEVITY		\$ -	\$ -
504011	REGULAR PART TIME		\$ -	\$ -
504012	TEMPORARY FULL TIME		\$ -	\$ -
504013	TEMPORARY PART TIME		\$ -	\$ -
524220	FICA/MEDICARE		\$ 7,430	\$ 7,430
524230	EMPLOYEE INSURANCE PREMS		\$ 22,337	\$ 22,337
524235	LONG TERM DISABILITY		\$ 234	\$ 234
524236	SHORT TERM DISABILITY		\$ 28	\$ 28
524237	LONG TERM CARE		\$ 390	\$ 390
524240	RETIREMENT		\$ 9,712	\$ 9,712
524245	SUPPLEMENTAL DEATH BENEFIT		\$ -	\$ -
524260	UNEMPLOYMENT INSURANCE		\$ 98	\$ 98
	Total Cost	\$ -	\$ 137,345	\$ 137,345

	FY 2024 Grant Award Budget	FY 2025 Grant Award Budget	FY 2026 Grant Award Budget
CRI			
Personnel	\$ 86,424	\$ 93,660	\$ 82,549
Fringe	\$ 37,872	\$ 37,285	\$ 34,195
Travel	\$ 6,435	\$ 16,140	\$ -
Equipment	\$ -	\$ -	\$ -
Supplies	\$ 1,000	\$ 9,875	\$ 2,574
Contractual	\$ -	\$ -	\$ -
Other	\$ 1,700	\$ 5,780	\$ 770
Total Direct Charges	\$ 133,431	\$ 162,740	\$ 120,088
Indirect Charges	\$ -	\$ -	\$ 13,343
Cash Match	\$ 13,343	\$ 16,274	\$ 13,343
Total	\$ 146,774	\$ 179,014	\$ 146,774
Total Grant Amount	\$ 133,431	\$ 162,740	\$ 120,088
Total Grant Match	\$ 13,343	\$ 16,274	\$ 13,343
Total FY 2025 Project Amount	\$ 146,774	\$ 179,014	\$ 133,431

FY 2026 Projection	FY 2025	FY 2026	Total FY 2026
Grant		\$ 116,743	\$ 116,743
County Match		\$ 20,602	\$ 20,602
Total Contract Amount	\$ -	\$ 137,345	\$ 137,345