

## GRC Review Form

**Grant Title** RLSS/LPHS FY 2026-2027

**Department** Auditor's Office

**Dept Contact** Janna Caponera **Extension** 4638

\*\*GRC Form Updated 2/17/2022

The County Auditor's Office, in conjunction with the Grant Review Committee (GRC), has reviewed the application and/or award as detailed above, and the application and/or award is

- ☐ **Recommended** This grant application and/or award is recommended for approval to Commissioners Court.
- ☐ **Not Recommended** This grant application and/or award is not recommended for approval to Commissioners Court.
- ☐ **No Response Received** No responses given by the GRC.
- ☐ **NA Response Received** Not applicable responses for the grant given by the GRC.

**Totals** 0 Recommended 0 Not Recommended 0 No Response Received 0 Not Applicable

Completed by:

Janna Caponera  
GRC Chair/Designee

8 May 2025  
Date

### County Auditor Comments

Grant to support efforts of local health departments in addressing public health issues and is for one personnel position funded at 20% for year 1 and 19% for year 2. Remainder of position is proposed to be funded by the TB Federal grant. Grant period is September 1, 2025 through August 31, 2027. Grant funds in the amount of \$43,278 with no county match required. Grant funds are \$38,950 for personnel and \$4,328 for indirect cost (10%).

New Personnel/Addition to Head count: ☐ Existing Position: ☒

- ☒ Recommended
- ☐ Not Recommended
- ☐ No Response Received

### Budget and Finance (BFO) Comments

DSHS FY2026-FY2027 Regional and Local Services System (RLSS)/Local Public Health Services (LPHS) Grant in the amount of \$29,520.36 in Federal Funds and \$13,757.64 in State Funds for a total allocation amount of \$43,278 with no county match required. Funding to cover existing Medical Assistant position (00300176 - no increase to headcount) funded at 21% and 20% respectively. Amount is for a two-year contract term. Grant period is September 1, 2025 - August 31, 2027.

- ☐ Recommended
- ☐ Not Recommended
- ☐ No Response Received

### Purchasing Comments

No action by Purchasing (personnel only)

- ☐ Recommended
- ☐ Not Recommended
- ☐ No Response Received
- ☒ NA – No Purchasing Involved

### Information Technology (IT) Comments

- ☐ Recommended
- ☐ Not Recommended
- ☐ No Response Received
- ☒ NA – No IT Involved

### Human Resources (HR) Comments New Personnel/Addition to Headcount

FY2026 Regional and Local Services System (RLSS)/ Local Public Health Services (LPHS) Grant in the amount of \$43,278 in State funds over two (2) years. Grant renewal application for one (1) existing position (Medical Assistant-300176 funded at 20% year one and 19% year

- ☐ Recommended
- ☐ Not Recommended
- ☐ No Response Received

two). Estimated expenses for salary and fringe with estimated increases over the two years at the percentage stated is \$36,067. Grant funding does appear to be sufficient to fund the position assigned. Grant period is September 1, 2025 to August 31, 2027.

☐ NA – No HR Involved