



COLLIN COUNTY

Health Care Services
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TO: Collin County Health Care Board of Trustees

FROM: Candy Blair, Public Health Director, Health Care Services

DATE: June 02, 2025

RE: Renewal Application for Texas Department of State Health Services (DSHS) FY 2026 – FY 2027 Regional and Local Services System (RLSS)/Local Public Health Services (LPHS) Grant

Attached for your approval is the renewal application for the Fiscal Year (FY) 2026-2027 Texas Department of State Health Services (DSHS) RLSS/LPHS funds. This grant spans a two-year period from September 1, 2025, to August 31, 2027, providing \$21,639 each year for a total of \$43,278.

The RLSS/LPHS funds are intended to support local health departments in addressing public health issues, including Tuberculosis (TB). Historically, County Health Care Services has utilized this grant funding to partially support a Registered Nurse (RN) position (Position ID: 201272), which is crucial for maintaining the county's health infrastructure. The RN position has been included in the CCHCS FY26 budget and will be funded 100% by the Collin County Health Care Foundation. Since this grant will be renewed on September 1, CCHCS's existing FY25 budget can cover the expenses for the RN position in September, as there are several vacancies in FY25 until the new fiscal year begins.

CCHCS plans to use these grant funds to partially cover the salary and fringe benefits of an existing Medical Assistant position (Position ID: 300176). In Year 1, the RLSS/LPHS grant will cover 20% of the personnel costs, while the remaining 80% will be funded by the FY26 TB Federal grant. In Year 2, the RLSS/LPHS grant will cover 19% of personnel costs, with the remaining 81% supported by the FY27 TB Federal grant.

The RLSS/LPHS funds will enable the TB program to provide essential patient case management services and support activities such as data analysis and clinical quality assurance. These activities are critical to effectively managing and treating TB cases in Collin County.

I respectfully request your approval for this grant renewal application.

CB/cj