

FY 2025 Annual Salary & Benefit Calculator
County Employee

Salary	\$ 52,726.43
84 Hour Position	N
Position Quantity	1

Reg Full Time Positions Only, Reg Part Time Fill in on C8

Answer Y or N

All Must Have Same Salary

Object Description	Annual Cost	# Positions
504010 PERMANENT FULL TIME	\$ 52,726.43	1
514101 LONGEVITY	\$ -	1
504011 REGULAR PART TIME	\$ -	0
504012 TEMPORARY FULL TIME	\$ -	0
504013 TEMPORARY PART TIME	\$ -	0
524220 FICA/MEDICARE	\$ 4,033.57	
524230 EMPLOYEE INSURANCE PREMS	\$ 20,598.12	
524235 LONG TERM DISABILITY	\$ 126.54	
524236 SHORT TERM DISABILITY	\$ 25.20	
524237 LONG TERM CARE	\$ 360.96	
524240 RETIREMENT	\$ 5,272.64	
524245 SUPPLEMENTAL DEATH BENEFIT		
524260 UNEMPLOYMENT INSURANCE	\$ 52.73	
Total Cost	\$ 83,196.19	

Roundup
\$ 52,727.00
\$ -
\$ -
\$ -
\$ -
\$ 4,034.00
\$ 20,599.00
\$ 127.00
\$ 26.00
\$ 361.00
\$ 5,273.00
\$ -
\$ 53.00
\$ 83,200.00

1 month	12	Rounded	Add 8%	8% Rounded
\$ 4,393.87	\$ 52,726.43	\$ 52,727.00	\$ 56,944.54	\$ 56,945.00
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 336.13	\$ 4,033.57	\$ 4,034.00	\$ 4,356.26	\$ 4,357.00
\$ 1,716.51	\$ 20,598.12	\$ 20,599.00	\$ 22,245.97	\$ 22,246.00
\$ 10.55	\$ 126.54	\$ 127.00	\$ 136.67	\$ 137.00
\$ 2.10	\$ 25.20	\$ 26.00	\$ 27.22	\$ 28.00
\$ 30.08	\$ 360.96	\$ 361.00	\$ 389.84	\$ 390.00
\$ 439.39	\$ 5,272.64	\$ 5,273.00	\$ 5,694.45	\$ 5,695.00
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 4.39	\$ 52.73	\$ 53.00	\$ 56.94	\$ 57.00
\$ 6,933.02	\$ 83,196.19	\$ 83,200.00	\$ 89,851.89	\$ 89,855.00
		\$ 30,473.00	Fringe Total	\$ 32,910.00

GRANT INFORMATION	
Grant:	RLSS/LPHS FY26-27
Grant Term:	9/1/2025 - 8/31/2026
Department/Program:	Health Care
Position Title:	Medical Assistant-Grant
Grade:	532
Full Time/Part Time:	FT
Hours per Pay Period:	80
New/Existing:	Existing
Existing Employee Name/Position #:	300176
Current or Minimum Salary:	Current
Longevity:	\$0.00

FUNDING SOURCE		
Source	Amount	Percent
Grant:	\$ 19,475.00	21.7%
Cash Match:	\$70,380.00	78.3%
TOTAL:	\$89,855.00	100%

POSITION TOTAL	
Type	Amount
Salary:	\$56,945.00
Benefits:	\$32,910.00
TOTAL:	\$89,855.00

FY 2025 Annual Salary & Benefit Calculator
County Employee

Salary	\$ 56,945.00
84 Hour Position	N
Position Quantity	1

Reg Full Time Positions Only, Reg Part Time Fill in on C8

Answer Y or N

All Must Have Same Salary

Object Description	Annual Cost	# Positions	Roundup
504010 PERMANENT FULL TIME	\$ 56,945.00	1	\$ 56,945.00
514101 LONGEVITY	\$ -	1	\$ -
504011 REGULAR PART TIME	\$ -	0	\$ -
504012 TEMPORARY FULL TIME	\$ -	0	\$ -
504013 TEMPORARY PART TIME	\$ -	0	\$ -
524220 FICA/MEDICARE	\$ 4,356.29		\$ 4,357.00
524230 EMPLOYEE INSURANCE PREMS	\$ 20,607.26		\$ 20,608.00
524235 LONG TERM DISABILITY	\$ 136.67		\$ 137.00
524236 SHORT TERM DISABILITY	\$ 25.20		\$ 26.00
524237 LONG TERM CARE	\$ 360.96		\$ 361.00
524240 RETIREMENT	\$ 5,694.50		\$ 5,695.00
524245 SUPPLEMENTAL DEATH BENEFIT			\$ -
524260 UNEMPLOYMENT INSURANCE	\$ 56.95		\$ 57.00
Total Cost	\$ 88,182.83		\$ 88,186.00

1 month	12	Add 8%	8% Rounded
\$ 4,745.42	\$ 56,945.00	\$ 61,500.60	\$ 61,501.00
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ 363.02	\$ 4,356.29	\$ 4,704.80	\$ 4,705.00
\$ 1,717.27	\$ 20,607.26	\$ 22,255.85	\$ 22,256.00
\$ 11.39	\$ 136.67	\$ 147.60	\$ 148.00
\$ 2.10	\$ 25.20	\$ 27.22	\$ 28.00
\$ 30.08	\$ 360.96	\$ 389.84	\$ 390.00
\$ 474.54	\$ 5,694.50	\$ 6,150.06	\$ 6,151.00
\$ -	\$ -	\$ -	\$ -
\$ 4.75	\$ 56.95	\$ 61.50	\$ 62.00
\$ 7,348.57	\$ 88,182.83	\$ 95,237.46	\$ 95,241.00
		Fringe Total	\$ 33,740.00

GRANT INFORMATION	
Grant:	RLSS/LPHS FY26-27
Grant Term:	9/1/2026 - 8/31/2027
Department/Program:	Health Care
Position Title:	Medical Assistant-Grant
Grade:	532
Full Time/Part Time:	FT
Hours per Pay Period:	80
New/Existing:	Existing
Existing Employee Name/Position #:	300176
Current or Minimum Salary:	Current
Longevity:	\$0.00

FUNDING SOURCE		
Source	Amount	Percent
Grant:	\$ 19,475.00	20.4%
Cash Match:	\$75,766.00	79.6%
TOTAL:	\$95,241.00	100%

POSITION TOTAL	
Type	Amount
Salary:	\$61,501.00
Benefits:	\$33,740.00
TOTAL:	\$95,241.00

Object #	Object Description	RLSS/LPHS FY26-27		
		FY 2026	FY 2027	Combined
504010	PERMANENT FULL TIME	\$ 56,945	\$ 61,501	\$ 118,446
514101	LONGEVITY	\$ -	\$ -	\$ -
504011	REGULAR PART TIME	\$ -	\$ -	\$ -
504012	TEMPORARY FULL TIME	\$ -	\$ -	\$ -
504013	TEMPORARY PART TIME	\$ -	\$ -	\$ -
524220	FICA/MEDICARE	\$ 4,357	\$ 4,705	\$ 9,062
524230	EMPLOYEE INSURANCE PREMS	\$ 22,246	\$ 22,256	\$ 44,502
524235	LONG TERM DISABILITY	\$ 137	\$ 148	\$ 285
524236	SHORT TERM DISABILITY	\$ 28	\$ 28	\$ 56
524237	LONG TERM CARE	\$ 390	\$ 390	\$ 780
524240	RETIREMENT	\$ 5,695	\$ 6,151	\$ 11,846
524245	SUPPLEMENTAL DEATH BENEFT	\$ -	\$ -	\$ -
524260	UNEMPLOYMENT INSURANCE	\$ 57	\$ 62	\$ 119
	Total Cost	\$ 89,855	\$ 95,241	\$ 185,096

	FY 2026 Grant Award Budget	FY 2027 Grant Award Budget	2-Year Total Budget
Personnel	\$ 12,341	\$ 12,198	\$ 24,539
Fringe	\$ 7,134	\$ 7,277	\$ 14,411
Travel	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -
Supplies	\$ -	\$ -	\$ -
Contractual	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total Direct Charges	\$ 19,475	\$ 19,475	\$ 38,950
Indirect Charges	\$ 2,164	\$ 2,164	\$ 4,328
Cash Match	\$ -	\$ -	\$ -
Total	\$ 21,639	\$ 21,639	\$ 43,278