FY 2025 Annual Salary & Benefit Calculator
County Employee

Salary	$ 83,046.33	*Reg Full Tiime Positions Only, Reg Part Time Fill in on C8*
84 Hour Position	N	*Answer Y or N*
Position Quantity	1	*All Must Have Same Salary*

	Object Description	Annual Cost	# Positions	Roundup
504010	PERMANENT FULL TIME	$ 83,046.33	1	$ 83,047.00
514101	LONGEVITY	$ -		$ -
504011	REGULAR PART TIME	$ -	0	$ -
504012	TEMPORARY FULL TIME	$ -	0	$ -
504013	TEMPORARY PART TIME	$ -	0	$ -
524220	FICA/MEDICARE	$ 6,353.04		$ 6,354.00
524230	EMPLOYEE INSURANCE PREMS	$ 20,666.70		$ 20,667.00
524235	LONG TERM DISABILITY	$ 199.31		$ 200.00
524236	SHORT TERM DISABILITY	$ 25.20		$ 26.00
524237	LONG TERM CARE	$ 360.96		$ 361.00
524240	RETIREMENT	$ 8,304.63		$ 8,305.00
524245	SUPPLEMENTAL DEATH BENEFT			$ -
524260	UNEMPLOYMENT INSURANCE	$ 83.05		$ 84.00
	Total Cost	$ 119,039.22		$ 119,044.00

	FY 2025				FY 2026				TOTAL COMBINED	
	1 month	1	Add 0%	0% Rounded	1 month	11	Add 8%	8% Rounded	12	TOTAL SALARY
504010	$ 6,920.53	$ 6,920.53	$ 6,920.53	$ 6,921.00	$ 6,920.53	$ 76,125.80	$ 82,215.86	$ 82,216.00	$ 83,046.33	$ 89,137.00
514101	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
504011	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
504012	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
504013	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
524220	$ 529.42	$ 529.42	$ 529.42	$ 530.00	$ 529.42	$ 5,823.62	$ 6,289.51	$ 6,290.00	$ 6,353.04	$ 6,820.00
524230	$ 1,722.23	$ 1,722.23	$ 1,722.23	$ 1,723.00	$ 1,722.23	$ 18,944.48	$ 20,460.03	$ 20,461.00	$ 20,666.70	$ 22,184.00
524235	$ 16.61	$ 16.61	$ 16.61	$ 17.00	$ 16.61	$ 182.70	$ 197.32	$ 198.00	$ 199.31	$ 215.00
524236	$ 2.10	$ 2.10	$ 2.10	$ 3.00	$ 2.10	$ 23.10	$ 24.95	$ 25.00	$ 25.20	$ 28.00
524237	$ 30.08	$ 30.08	$ 30.08	$ 31.00	$ 30.08	$ 330.88	$ 357.35	$ 358.00	$ 360.96	$ 389.00
524240	$ 692.05	$ 692.05	$ 692.05	$ 693.00	$ 692.05	$ 7,612.58	$ 8,221.59	$ 8,222.00	$ 8,304.63	$ 8,915.00
524245	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
524260	$ 6.92	$ 6.92	$ 6.92	$ 7.00	$ 6.92	$ 76.13	$ 82.22	$ 83.00	$ 83.05	$ 90.00
Total	$ 9,919.94	$ 9,919.94	$ 9,919.94	$ 9,925.00	$ 9,919.94	$ 109,119.29	$ 117,848.83	$ 117,853.00	$ 119,039.22	$ 127,778.00
			Fringe Total	$ 3,004.00			Fringe Total	$ 35,637.00	Fringe Total	$ 38,641.00

GRANT INFORMATION

Grant:	Immunizations
Grant Term:	9/1/2025 - 8/31/2026
Department/Program:	Health Care / Bioterrorism
Position Title:	Health Care Analyst-Grant
Grade:	536
Full Time/Part Time:	FT
Hours per Pay Period:	80
New/Existing:	Existing
Existing Employee Name/Position #:	Ramos,Susana / 200796
Current or Minimum Salary:	Current
Longevity:	$0.00

FY 2025 FUNDING SOURCE

Source	Amount	Percent
Grant:	$ 992.50	10%
Cash Match:	$8,932.50	90%
TOTAL:	**$9,925.00**	**100%**

POSITION TOTAL

Type	Amount
Salary:	$6,921.00
Benefits:	$3,004.00
TOTAL:	**$9,925.00**

FY 2026 FUNDING SOURCE

Source	Amount	Percent
Grant:	$ 11,785.30	10%
Cash Match:	$106,067.70	90%
TOTAL:	**$117,853.00**	**100%**

POSITION TOTAL

Type	Amount
Salary:	$82,216.00
Benefits:	$35,637.00
TOTAL:	**$117,853.00**

TOTAL FUNDING SOURCE

Source	Amount	Percent
Grant:	$ 12,777.80	10%
Cash Match:	$115,000.20	90%
TOTAL:	**$127,778.00**	**100%**

POSITION TOTAL

Type	Amount
Salary:	$89,137.00
Benefits:	$38,641.00
TOTAL:	**$127,778.00**

FY 2025 Annual Salary & Benefit Calculator
County Employee

Salary	$ 54,565.73	*Reg Full Tiime Positions Only, Reg Part Time Fill in on C8*
84 Hour Position	N	*Answer Y or N*
Position Quantity	1	*All Must Have Same Salary*

					FY 2025				FY 2026				TOTAL COMBINED	
	Object Description	Annual Cost	# Positions	Roundup	1 month	1	Add 0%	0% Rounded	1 month	11	Add 8%	8% Rounded	12	TOTAL SALARY
504010	PERMANENT FULL TIME	$ 54,565.73	1	$ 54,566.00	$ 4,547.14	$ 4,547.14	$ 4,547.14	$ 4,548.00	$ 4,547.14	$ 50,018.58	$ 54,020.07	$ 54,021.00	$ 54,565.73	$ 58,569.00
514101	LONGEVITY	$ -		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
504011	REGULAR PART TIME	$ -	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
504012	TEMPORARY FULL TIME	$ -	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
504013	TEMPORARY PART TIME	$ -	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
524220	FICA/MEDICARE	$ 4,174.28		$ 4,175.00	$ 347.86	$ 347.86	$ 347.86	$ 348.00	$ 347.86	$ 3,826.42	$ 4,132.54	$ 4,133.00	$ 4,174.28	$ 4,481.00
524230	EMPLOYEE INSURANCE PREMS	$ 20,601.17		$ 20,602.00	$ 1,716.76	$ 1,716.76	$ 1,716.76	$ 1,717.00	$ 1,716.76	$ 18,884.40	$ 20,395.16	$ 20,396.00	$ 20,601.17	$ 22,113.00
524235	LONG TERM DISABILITY	$ 130.96		$ 131.00	$ 10.91	$ 10.91	$ 10.91	$ 11.00	$ 10.91	$ 120.04	$ 129.65	$ 130.00	$ 130.96	$ 141.00
524236	SHORT TERM DISABILITY	$ 25.20		$ 26.00	$ 2.10	$ 2.10	$ 2.10	$ 3.00	$ 2.10	$ 23.10	$ 24.95	$ 25.00	$ 25.20	$ 28.00
524237	LONG TERM CARE	$ 360.96		$ 361.00	$ 30.08	$ 30.08	$ 30.08	$ 31.00	$ 30.08	$ 330.88	$ 357.35	$ 358.00	$ 360.96	$ 389.00
524240	RETIREMENT	$ 5,456.57		$ 5,457.00	$ 454.71	$ 454.71	$ 454.71	$ 455.00	$ 454.71	$ 5,001.86	$ 5,402.01	$ 5,403.00	$ 5,456.57	$ 5,858.00
524245	SUPPLEMENTAL DEATH BENEFT			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
524260	UNEMPLOYMENT INSURANCE	$ 54.57		$ 55.00	$ 4.55	$ 4.55	$ 4.55	$ 5.00	$ 4.55	$ 50.02	$ 54.02	$ 55.00	$ 54.57	$ 60.00
	Total Cost	$ 85,369.43		$ 85,373.00	$ 7,114.12	$ 7,114.12	$ 7,114.12	$ 7,118.00	$ 7,114.12	$ 78,255.31	$ 84,515.74	$ 84,521.00	$ 85,369.43	$ 91,639.00
							Fringe Total	**$ 2,570.00**			**Fringe Total**	**$ 30,500.00**	**Fringe Total**	**$ 33,070.00**

GRANT INFORMATION

Grant:	Immunizations
Grant Term:	9/1/2025 - 8/31/2026
Department/Program:	Health Care
Position Title:	Community Health Spec-Grant
Grade:	534
Full Time/Part Time:	FT
Hours per Pay Period:	80
New/Existing:	Existing
Existing Employee Name/Position #:	Hernandez,Maria Guadalupe / 00300456
Current or Minimum Salary:	Current
Longevity:	$0.00

FY 2025 FUNDING SOURCE

Source	Amount	Percent
Grant:	$ 7,118.00	100%
Cash Match:	$0.00	0%
TOTAL:	**$7,118.00**	**100%**

POSITION TOTAL

Type	Amount
Salary:	$4,548.00
Benefits:	$2,570.00
TOTAL:	**$7,118.00**

FY 2026 FUNDING SOURCE

Source	Amount	Percent
Grant:	$ 84,521.00	100%
Cash Match:	$0.00	0%
TOTAL:	**$84,521.00**	**100%**

POSITION TOTAL

Type	Amount
Salary:	$54,021.00
Benefits:	$30,500.00
TOTAL:	**$84,521.00**

TOTAL FUNDING SOURCE

Source	Amount	Percent
Grant:	$ 91,639.00	100%
Cash Match:	$0.00	0%
TOTAL:	**$91,639.00**	**100%**

POSITION TOTAL

Type	Amount
Salary:	$58,569.00
Benefits:	$33,070.00
TOTAL:	**$91,639.00**

FY 2025 Annual Salary & Benefit Calculator
County Employee

Salary	$ 113,168.34	*Reg Full Tiime Positions Only, Reg Part Time Fill in on C8*
84 Hour Position	N	*Answer Y or N*
Position Quantity	1	*All Must Have Same Salary*

	Object Description	Annual Cost	# Positions	Roundup	FY 2025 1 month	FY 2025 1	FY 2025 Add 0%	FY 2025 0% Rounded	FY 2026 1 month	FY 2026 11	FY 2026 Add 8%	FY 2026 8% Rounded	TOTAL COMBINED 12	TOTAL COMBINED TOTAL SALARY
504010	PERMANENT FULL TIME	$ 113,168.34	1	$ 113,169.00	$ 9,430.69	$ 9,430.69	$ 9,430.69	$ 9,431.00	$ 9,430.69	$ 103,737.64	$ 112,036.65	$ 112,037.00	$ 113,168.34	$ 121,468.00
514101	LONGEVITY	$ -		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
504011	REGULAR PART TIME	$ -	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
504012	TEMPORARY FULL TIME	$ -	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
504013	TEMPORARY PART TIME	$ -	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
524220	FICA/MEDICARE	$ 8,657.38		$ 8,658.00	$ 721.45	$ 721.45	$ 721.45	$ 722.00	$ 721.45	$ 7,935.93	$ 8,570.80	$ 8,571.00	$ 8,657.38	$ 9,293.00
524230	EMPLOYEE INSURANCE PREMS	$ 20,735.28		$ 20,736.00	$ 1,727.94	$ 1,727.94	$ 1,727.94	$ 1,728.00	$ 1,727.94	$ 19,007.34	$ 20,527.93	$ 20,528.00	$ 20,735.28	$ 22,256.00
524235	LONG TERM DISABILITY	$ 271.60		$ 272.00	$ 22.63	$ 22.63	$ 22.63	$ 23.00	$ 22.63	$ 248.97	$ 268.89	$ 269.00	$ 271.60	$ 292.00
524236	SHORT TERM DISABILITY	$ 25.20		$ 26.00	$ 2.10	$ 2.10	$ 2.10	$ 3.00	$ 2.10	$ 23.10	$ 24.95	$ 25.00	$ 25.20	$ 28.00
524237	LONG TERM CARE	$ 360.96		$ 361.00	$ 30.08	$ 30.08	$ 30.08	$ 31.00	$ 30.08	$ 330.88	$ 357.35	$ 358.00	$ 360.96	$ 389.00
524240	RETIREMENT	$ 11,316.83		$ 11,317.00	$ 943.07	$ 943.07	$ 943.07	$ 944.00	$ 943.07	$ 10,373.76	$ 11,203.67	$ 11,204.00	$ 11,316.83	$ 12,148.00
524245	SUPPLEMENTAL DEATH BENEFT			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
524260	UNEMPLOYMENT INSURANCE	$ 113.17		$ 114.00	$ 9.43	$ 9.43	$ 9.43	$ 10.00	$ 9.43	$ 103.74	$ 112.04	$ 113.00	$ 113.17	$ 123.00
	Total Cost	$ 154,648.76		$ 154,653.00	$ 12,887.40	$ 12,887.40	$ 12,887.40	$ 12,892.00	$ 12,887.40	$ 141,761.36	$ 153,102.27	$ 153,105.00	$ 154,648.76	$ 165,997.00
							Fringe Total	$ 3,461.00			Fringe Total	$ 41,068.00	Fringe Total	$ 44,529.00

GRANT INFORMATION

Grant:	Immunizations
Grant Term:	9/1/2025 - 8/31/2026
Department/Program:	Health Care
Position Title:	Epidemiologist-Grant
Grade:	514
Full Time/Part Time:	FT
Hours per Pay Period:	80
New/Existing:	Existing
Existing Employee Name/Position #:	Souri,Aisha A Khan / 00300285
Current or Minimum Salary:	Current
Longevity:	$0.00

FY 2025 FUNDING SOURCE

Source	Amount	Percent
Grant:	$ 1,289.20	10%
Cash Match:	$11,602.80	90%
TOTAL:	**$12,892.00**	**100%**

POSITION TOTAL

Type	Amount
Salary:	$9,431.00
Benefits:	$3,461.00
TOTAL:	**$12,892.00**

FY 2026 FUNDING SOURCE

Source	Amount	Percent
Grant:	$ 15,310.50	10%
Cash Match:	$137,794.50	90%
TOTAL:	**$153,105.00**	**100%**

POSITION TOTAL

Type	Amount
Salary:	$112,037.00
Benefits:	$41,068.00
TOTAL:	**$153,105.00**

TOTAL FUNDING SOURCE

Source	Amount	Percent
Grant:	$ 16,599.70	10%
Cash Match:	$149,397.30	90%
TOTAL:	**$165,997.00**	**100%**

POSITION TOTAL

Type	Amount
Salary:	$121,468.00
Benefits:	$44,529.00
TOTAL:	**$165,997.00**

FY 2025 Annual Salary & Benefit Calculator
County Employee

Salary	$ 76,200.04	*Reg Full Tiime Positions Only, Reg Part Time Fill in on C8*
84 Hour Position	N	*Answer Y or N*
Position Quantity	1	*All Must Have Same Salary*

Object Description		Annual Cost	# Positions	Roundup
504010	PERMANENT FULL TIME	$ 76,200.04	1	$ 76,201.00
514101	LONGEVITY	$ -		$ -
504011	REGULAR PART TIME	$ -	0	$ -
504012	TEMPORARY FULL TIME	$ -	0	$ -
504013	TEMPORARY PART TIME	$ -	0	$ -
524220	FICA/MEDICARE	$ 5,829.30		$ 5,830.00
524230	EMPLOYEE INSURANCE PREMS	$ 20,651.46		$ 20,652.00
524235	LONG TERM DISABILITY	$ 182.88		$ 183.00
524236	SHORT TERM DISABILITY	$ 25.20		$ 26.00
524237	LONG TERM CARE	$ 360.96		$ 361.00
524240	RETIREMENT	$ 7,620.00		$ 7,621.00
524245	SUPPLEMENTAL DEATH BENEFT			$ -
524260	UNEMPLOYMENT INSURANCE	$ 76.20		$ 77.00
	Total Cost	$ 110,946.04		$ 110,951.00

FY 2025				FY 2026				TOTAL COMBINED	
1 month	1	Add 0%	0% Rounded	1 month	0	Add 8%	8% Rounded	1	TOTAL SALARY
$ 6,350.00	$ 6,350.00	$ 6,350.00	$ 6,351.00	$ 6,350.00	$ -	$ -	$ -	$ 6,350.00	$ 6,351.00
$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
$ 485.78	$ 485.78	$ 485.78	$ 486.00	$ 485.78	$ -	$ -	$ -	$ 485.78	$ 486.00
$ 1,720.96	$ 1,720.96	$ 1,720.96	$ 1,721.00	$ 1,720.96	$ -	$ -	$ -	$ 1,720.96	$ 1,721.00
$ 15.24	$ 15.24	$ 15.24	$ 16.00	$ 15.24	$ -	$ -	$ -	$ 15.24	$ 16.00
$ 2.10	$ 2.10	$ 2.10	$ 3.00	$ 2.10	$ -	$ -	$ -	$ 2.10	$ 3.00
$ 30.08	$ 30.08	$ 30.08	$ 31.00	$ 30.08	$ -	$ -	$ -	$ 30.08	$ 31.00
$ 635.00	$ 635.00	$ 635.00	$ 636.00	$ 635.00	$ -	$ -	$ -	$ 635.00	$ 636.00
$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
$ 6.35	$ 6.35	$ 6.35	$ 7.00	$ 6.35	$ -	$ -	$ -	$ 6.35	$ 7.00
$ 9,245.50	$ 9,245.50	$ 9,245.50	$ 9,251.00	$ 9,245.50	$ -	$ -	$ -	$ 9,245.50	$ 9,251.00
		Fringe Total	**$ 2,900.00**			**Fringe Total**	**$ -**	**Fringe Total**	**$ 2,900.00**

GRANT INFORMATION

Grant:	Immunizations
Grant Term:	9/1/2025 - 8/31/2026
Department/Program:	Health Care
Position Title:	Health Care Analyst-Grant
Grade:	536
Full Time/Part Time:	FT
Hours per Pay Period:	80
New/Existing:	Existing
Existing Employee Name/Position #:	Rojas,Frank Javier / 00300214
Current or Minimum Salary:	Current
Longevity:	$0.00

FY 2025 FUNDING SOURCE

Source	Amount	Percent
Grant:	$ 9,251.00	100%
Cash Match:	$0.00	0%
TOTAL:	**$9,251.00**	**100%**

POSITION TOTAL

Type	Amount
Salary:	$6,351.00
Benefits:	$2,900.00
TOTAL:	**$9,251.00**

FY 2026 FUNDING SOURCE

Source	Amount	Percent
Grant:	$ -	#DIV/0!
Cash Match:	$0.00	#DIV/0!
TOTAL:	**$0.00**	**#DIV/0!**

POSITION TOTAL

Type	Amount
Salary:	$0.00
Benefits:	$0.00
TOTAL:	**$0.00**

TOTAL FUNDING SOURCE

Source	Amount	Percent
Grant:	$ 9,251.00	100%
Cash Match:	$0.00	0%
TOTAL:	**$9,251.00**	**100%**

POSITION TOTAL

Type	Amount
Salary:	$6,351.00
Benefits:	$2,900.00
TOTAL:	**$9,251.00**

FY 2025 Annual Salary & Benefit Calculator
County Employee

Salary	$ 75,433.28	*Reg Full Tiime Positions Only, Reg Part Time Fill in on C8*
84 Hour Position	N	*Answer Y or N*
Position Quantity	1	*All Must Have Same Salary*

Object	Description	Annual Cost	# Positions	Roundup
504010	PERMANENT FULL TIME	$ 75,433.28	1	$ 75,434.00
514101	LONGEVITY	$ -		$ -
504011	REGULAR PART TIME	$ -	0	$ -
504012	TEMPORARY FULL TIME	$ -	0	$ -
504013	TEMPORARY PART TIME	$ -	0	$ -
524220	FICA/MEDICARE	$ 5,770.65		$ 5,771.00
524230	EMPLOYEE INSURANCE PREMS	$ 20,649.94		$ 20,650.00
524235	LONG TERM DISABILITY	$ 181.04		$ 182.00
524236	SHORT TERM DISABILITY	$ 25.20		$ 26.00
524237	LONG TERM CARE	$ 360.96		$ 361.00
524240	RETIREMENT	$ 7,543.33		$ 7,544.00
524245	SUPPLEMENTAL DEATH BENEFT			$ -
524260	UNEMPLOYMENT INSURANCE	$ 75.43		$ 76.00
	Total Cost	$ 110,039.82		$ 110,044.00

Object	FY 2025				FY 2026				TOTAL COMBINED	
	1 month	1	Add 0%	0% Rounded	1 month	1	Add 8%	8% Rounded	2	TOTAL SALARY
504010	$ 6,286.11	$ 6,286.11	$ 6,286.11	$ 6,287.00	$ 6,286.11	$ 6,286.11	$ 6,789.00	$ 6,789.00	$ 12,572.21	$ 13,076.00
514101	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
504011	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
504012	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
504013	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
524220	$ 480.89	$ 480.89	$ 480.89	$ 481.00	$ 480.89	$ 480.89	$ 519.36	$ 520.00	$ 961.77	$ 1,001.00
524230	$ 1,720.83	$ 1,720.83	$ 1,720.83	$ 1,721.00	$ 1,720.83	$ 1,720.83	$ 1,858.49	$ 1,859.00	$ 3,441.66	$ 3,580.00
524235	$ 15.09	$ 15.09	$ 15.09	$ 16.00	$ 15.09	$ 15.09	$ 16.29	$ 17.00	$ 30.17	$ 33.00
524236	$ 2.10	$ 2.10	$ 2.10	$ 3.00	$ 2.10	$ 2.10	$ 2.27	$ 3.00	$ 4.20	$ 6.00
524237	$ 30.08	$ 30.08	$ 30.08	$ 31.00	$ 30.08	$ 30.08	$ 32.49	$ 33.00	$ 60.16	$ 64.00
524240	$ 628.61	$ 628.61	$ 628.61	$ 629.00	$ 628.61	$ 628.61	$ 678.90	$ 679.00	$ 1,257.22	$ 1,308.00
524245	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
524260	$ 6.29	$ 6.29	$ 6.29	$ 7.00	$ 6.29	$ 6.29	$ 6.79	$ 7.00	$ 12.57	$ 14.00
Total	$ 9,169.99	$ 9,169.99	$ 9,169.99	$ 9,175.00	$ 9,169.99	$ 9,169.99	$ 9,903.58	$ 9,907.00	$ 18,339.97	$ 19,082.00
			Fringe Total	**$ 2,888.00**			**Fringe Total**	**$ 3,118.00**	**Fringe Total**	**$ 6,006.00**

GRANT INFORMATION

Grant:	Immunizations
Grant Term:	9/1/2025 - 8/31/2026
Department/Program:	Health Care
Position Title:	Nurse (RN)-Grant
Grade:	539
Full Time/Part Time:	FT
Hours per Pay Period:	80
New/Existing:	Existing
Existing Employee Name/Position #:	VeDepo,Sharon Marie / 201475
Current or Minimum Salary:	Current
Longevity:	$0.00

FY 2025 FUNDING SOURCE

Source	Amount	Percent
Grant:	$ 9,175.00	100%
Cash Match:	$0.00	0%
TOTAL:	**$9,175.00**	**100%**

POSITION TOTAL

Type	Amount
Salary:	$6,287.00
Benefits:	$2,888.00
TOTAL:	**$9,175.00**

FY 2026 FUNDING SOURCE

Source	Amount	Percent
Grant:	$ 9,907.00	100%
Cash Match:	$0.00	0%
TOTAL:	**$9,907.00**	**100%**

POSITION TOTAL

Type	Amount
Salary:	$6,789.00
Benefits:	$3,118.00
TOTAL:	**$9,907.00**

TOTAL FUNDING SOURCE

Source	Amount	Percent
Grant:	$ 19,082.00	100%
Cash Match:	$0.00	0%
TOTAL:	**$19,082.00**	**100%**

POSITION TOTAL

Type	Amount
Salary:	$13,076.00
Benefits:	$6,006.00
TOTAL:	**$19,082.00**

FY 2025 Annual Salary & Benefit Calculator
County Employee

Salary	$ 95,685.34	*Reg Full Tiime Positions Only, Reg Part Time Fill in on C8*
84 Hour Position	N	*Answer Y or N*
Position Quantity	1	*All Must Have Same Salary*

Object Description		Annual Cost	# Positions	Roundup
504010	PERMANENT FULL TIME	$ 95,685.34	1	$ 95,686.00
514101	LONGEVITY	$ -		$ -
504011	REGULAR PART TIME	$ -	0	$ -
504012	TEMPORARY FULL TIME	$ -	0	$ -
504013	TEMPORARY PART TIME	$ -	0	$ -
524220	FICA/MEDICARE	$ 7,319.93		$ 7,320.00
524230	EMPLOYEE INSURANCE PREMS	$ 20,695.66		$ 20,696.00
524235	LONG TERM DISABILITY	$ 229.64		$ 230.00
524236	SHORT TERM DISABILITY	$ 25.20		$ 26.00
524237	LONG TERM CARE	$ 360.96		$ 361.00
524240	RETIREMENT	$ 9,568.53		$ 9,569.00
524245	SUPPLEMENTAL DEATH BENEFT			$ -
524260	UNEMPLOYMENT INSURANCE	$ 95.69		$ 96.00
	Total Cost	$ 133,980.95		$ 133,984.00

	FY 2025			
Object	1 month	1	Add 0%	0% Rounded
504010	$ 7,973.78	$ 7,973.78	$ 7,973.78	$ 7,974.00
514101	$ -	$ -	$ -	$ -
504011	$ -	$ -	$ -	$ -
504012	$ -	$ -	$ -	$ -
504013	$ -	$ -	$ -	$ -
524220	$ 609.99	$ 609.99	$ 609.99	$ 610.00
524230	$ 1,724.64	$ 1,724.64	$ 1,724.64	$ 1,725.00
524235	$ 19.14	$ 19.14	$ 19.14	$ 20.00
524236	$ 2.10	$ 2.10	$ 2.10	$ 3.00
524237	$ 30.08	$ 30.08	$ 30.08	$ 31.00
524240	$ 797.38	$ 797.38	$ 797.38	$ 798.00
524245	$ -	$ -	$ -	$ -
524260	$ 7.97	$ 7.97	$ 7.97	$ 8.00
Total	$ 11,165.08	$ 11,165.08	$ 11,165.08	$ 11,169.00
			Fringe Total	$ 3,195.00

	FY 2026			
Object	1 month	11	Add 8%	8% Rounded
504010	$ 7,973.78	$ 87,711.56	$ 94,728.48	$ 94,729.00
514101	$ -	$ -	$ -	$ -
504011	$ -	$ -	$ -	$ -
504012	$ -	$ -	$ -	$ -
504013	$ -	$ -	$ -	$ -
524220	$ 609.99	$ 6,709.93	$ 7,246.73	$ 7,247.00
524230	$ 1,724.64	$ 18,971.02	$ 20,488.70	$ 20,489.00
524235	$ 19.14	$ 210.51	$ 227.35	$ 228.00
524236	$ 2.10	$ 23.10	$ 24.95	$ 25.00
524237	$ 30.08	$ 330.88	$ 357.35	$ 358.00
524240	$ 797.38	$ 8,771.16	$ 9,472.85	$ 9,473.00
524245	$ -	$ -	$ -	$ -
524260	$ 7.97	$ 87.71	$ 94.73	$ 95.00
Total	$ 11,165.08	$ 122,815.87	$ 132,641.14	$ 132,644.00
			Fringe Total	$ 37,915.00

	TOTAL COMBINED	
Object	12	TOTAL SALARY
504010	$ 95,685.34	$ 102,703.00
514101	$ -	$ -
504011	$ -	$ -
504012	$ -	$ -
504013	$ -	$ -
524220	$ 7,319.93	$ 7,857.00
524230	$ 20,695.66	$ 22,214.00
524235	$ 229.64	$ 248.00
524236	$ 25.20	$ 28.00
524237	$ 360.96	$ 389.00
524240	$ 9,568.53	$ 10,271.00
524245	$ -	$ -
524260	$ 95.69	$ 103.00
Total	$ 133,980.95	$ 143,813.00
	Fringe Total	$ 41,110.00

GRANT INFORMATION

Grant:	Immunizations
Grant Term:	9/1/2025 - 8/31/2026
Department/Program:	Health Care
Position Title:	Nurse (RN)-Grant
Grade:	539
Full Time/Part Time:	FT
Hours per Pay Period:	80
New/Existing:	Existing
Existing Employee Name/Position #:	Rowden,David Alan / 201274
Current or Minimum Salary:	Current
Longevity:	$0.00

FY 2025 FUNDING SOURCE

Source	Amount	Percent
Grant:	$ 9,493.65	85%
Cash Match:	$1,675.35	15%
TOTAL:	**$11,169.00**	**100%**

POSITION TOTAL

Type	Amount
Salary:	$7,974.00
Benefits:	$3,195.00
TOTAL:	**$11,169.00**

FY 2026 FUNDING SOURCE

Source	Amount	Percent
Grant:	$ 112,747.40	85%
Cash Match:	$19,896.60	15%
TOTAL:	**$132,644.00**	**100%**

POSITION TOTAL

Type	Amount
Salary:	$94,729.00
Benefits:	$37,915.00
TOTAL:	**$132,644.00**

TOTAL FUNDING SOURCE

Source	Amount	Percent
Grant:	$ 122,241.05	85%
Cash Match:	$21,571.95	15%
TOTAL:	**$143,813.00**	**100%**

POSITION TOTAL

Type	Amount
Salary:	$102,703.00
Benefits:	$41,110.00
TOTAL:	**$143,813.00**

FY 2025 Annual Salary & Benefit Calculator
County Employee

Salary	$ 36,958.00	*Reg Full Tiime Positions Only, Reg Part Time Fill in on C8*
84 Hour Position	N	*Answer Y or N*
Position Quantity	1	*All Must Have Same Salary*

Object Description		Annual Cost	# Positions	Roundup
504010	PERMANENT FULL TIME	$ 36,958.00	1	$ 36,958.00
514101	LONGEVITY	$ -		$ -
504011	REGULAR PART TIME	$ -	0	$ -
504012	TEMPORARY FULL TIME	$ -	0	$ -
504013	TEMPORARY PART TIME	$ -	0	$ -
524220	FICA/MEDICARE	$ 2,827.29		$ 2,828.00
524230	EMPLOYEE INSURANCE PREMS	$ 20,561.54		$ 20,562.00
524235	LONG TERM DISABILITY	$ 88.70		$ 89.00
524236	SHORT TERM DISABILITY	$ 25.20		$ 26.00
524237	LONG TERM CARE	$ 360.96		$ 361.00
524240	RETIREMENT	$ 3,695.80		$ 3,696.00
524245	SUPPLEMENTAL DEATH BENEFT			$ -
524260	UNEMPLOYMENT INSURANCE	$ 36.96		$ 37.00
	Total Cost	$ 64,554.45		$ 64,557.00

Object Description	FY 2025 1 month	1	Add 0%	0% Rounded
504010 PERMANENT FULL TIME	$ 3,079.83	$ 3,079.83	$ 3,079.83	$ 3,080.00
514101 LONGEVITY	$ -	$ -	$ -	$ -
504011 REGULAR PART TIME	$ -	$ -	$ -	$ -
504012 TEMPORARY FULL TIME	$ -	$ -	$ -	$ -
504013 TEMPORARY PART TIME	$ -	$ -	$ -	$ -
524220 FICA/MEDICARE	$ 235.61	$ 235.61	$ 235.61	$ 236.00
524230 EMPLOYEE INSURANCE PREMS	$ 1,713.46	$ 1,713.46	$ 1,713.46	$ 1,714.00
524235 LONG TERM DISABILITY	$ 7.39	$ 7.39	$ 7.39	$ 8.00
524236 SHORT TERM DISABILITY	$ 2.10	$ 2.10	$ 2.10	$ 3.00
524237 LONG TERM CARE	$ 30.08	$ 30.08	$ 30.08	$ 31.00
524240 RETIREMENT	$ 307.98	$ 307.98	$ 307.98	$ 308.00
524245 SUPPLEMENTAL DEATH BENEFT	$ -	$ -	$ -	$ -
524260 UNEMPLOYMENT INSURANCE	$ 3.08	$ 3.08	$ 3.08	$ 4.00
Total	$ 5,379.54	$ 5,379.54	$ 5,379.54	$ 5,384.00
			Fringe Total	**$ 2,304.00**

Object Description	FY 2026 1 month	5	Add 8%	8% Rounded
504010 PERMANENT FULL TIME	$ 3,079.83	$ 15,399.17	$ 16,631.10	$ 16,632.00
514101 LONGEVITY	$ -	$ -	$ -	$ -
504011 REGULAR PART TIME	$ -	$ -	$ -	$ -
504012 TEMPORARY FULL TIME	$ -	$ -	$ -	$ -
504013 TEMPORARY PART TIME	$ -	$ -	$ -	$ -
524220 FICA/MEDICARE	$ 235.61	$ 1,178.04	$ 1,272.28	$ 1,273.00
524230 EMPLOYEE INSURANCE PREMS	$ 1,713.46	$ 8,567.31	$ 9,252.69	$ 9,253.00
524235 LONG TERM DISABILITY	$ 7.39	$ 36.96	$ 39.91	$ 40.00
524236 SHORT TERM DISABILITY	$ 2.10	$ 10.50	$ 11.34	$ 12.00
524237 LONG TERM CARE	$ 30.08	$ 150.40	$ 162.43	$ 163.00
524240 RETIREMENT	$ 307.98	$ 1,539.92	$ 1,663.11	$ 1,664.00
524245 SUPPLEMENTAL DEATH BENEFT	$ -	$ -	$ -	$ -
524260 UNEMPLOYMENT INSURANCE	$ 3.08	$ 15.40	$ 16.63	$ 17.00
Total	$ 5,379.54	$ 26,897.69	$ 29,049.50	$ 29,054.00
			Fringe Total	**$ 12,422.00**

Object Description	TOTAL COMBINED 6	TOTAL SALARY
504010 PERMANENT FULL TIME	$ 18,479.00	$ 19,712.00
514101 LONGEVITY	$ -	$ -
504011 REGULAR PART TIME	$ -	$ -
504012 TEMPORARY FULL TIME	$ -	$ -
504013 TEMPORARY PART TIME	$ -	$ -
524220 FICA/MEDICARE	$ 1,413.64	$ 1,509.00
524230 EMPLOYEE INSURANCE PREMS	$ 10,280.77	$ 10,967.00
524235 LONG TERM DISABILITY	$ 44.35	$ 48.00
524236 SHORT TERM DISABILITY	$ 12.60	$ 15.00
524237 LONG TERM CARE	$ 180.48	$ 194.00
524240 RETIREMENT	$ 1,847.90	$ 1,972.00
524245 SUPPLEMENTAL DEATH BENEFT	$ -	$ -
524260 UNEMPLOYMENT INSURANCE	$ 18.48	$ 21.00
Total	$ 32,277.22	$ 34,438.00
Fringe Total		**$ 14,726.00**

GRANT INFORMATION

Grant:	Immunizations
Grant Term:	9/1/2025 - 8/31/2026
Department/Program:	Health Care
Position Title:	Tech I-Grant
Grade:	530
Full Time/Part Time:	FT
Hours per Pay Period:	80
New/Existing:	Existing
Existing Employee Name/Position #:	Vacant / 201467
Current or Minimum Salary:	Current
Longevity:	$0.00

FY 2025 FUNDING SOURCE

Source	Amount	Percent
Grant:	$ 5,384.00	100%
Cash Match:	$0.00	0%
TOTAL:	**$5,384.00**	**100%**

POSITION TOTAL

Type	Amount
Salary:	$3,080.00
Benefits:	$2,304.00
TOTAL:	**$5,384.00**

FY 2026 FUNDING SOURCE

Source	Amount	Percent
Grant:	$ 29,054.00	100%
Cash Match:	$0.00	0%
TOTAL:	**$29,054.00**	**100%**

POSITION TOTAL

Type	Amount
Salary:	$16,632.00
Benefits:	$12,422.00
TOTAL:	**$29,054.00**

TOTAL FUNDING SOURCE

Source	Amount	Percent
Grant:	$ 34,438.00	100%
Cash Match:	$0.00	0%
TOTAL:	**$34,438.00**	**100%**

POSITION TOTAL

Type	Amount
Salary:	$19,712.00
Benefits:	$14,726.00
TOTAL:	**$34,438.00**

FY 2026 Immunization/Locals Grant Program
CONTRACT No. HHS001331300036

Object #	Object Description	FY 2025 (1)	FY 2026 (11)	Combined (12)
504010	PERMANENT FULL TIME	$ 44,592	$ 366,424	**$ 411,016**
514101	LONGEVITY	$ -	$ -	**$ -**
504011	REGULAR PART TIME	$ -	$ -	**$ -**
504012	TEMPORARY FULL TIME	$ -	$ -	**$ -**
504013	TEMPORARY PART TIME	$ -	$ -	**$ -**
524220	FICA/MEDICARE	$ 3,413	$ 28,034	**$ 31,447**
524230	EMPLOYEE INSURANCE PREMS	$ 12,049	$ 92,986	**$ 105,035**
524235	LONG TERM DISABILITY	$ 111	$ 882	**$ 993**
524236	SHORT TERM DISABILITY	$ 21	$ 115	**$ 136**
524237	LONG TERM CARE	$ 217	$ 1,628	**$ 1,845**
524240	RETIREMENT	$ 4,463	$ 36,645	**$ 41,108**
524245	SUPPLEMENTAL DEATH BENEFT	$ -	$ -	**$ -**
524260	UNEMPLOYMENT INSURANCE	$ 48	$ 370	**$ 418**
	Total Cost	**$ 64,914**	**$ 527,084**	**$ 591,998**

Imm/Locals	Budget Categories	Budget for FY 2024 September 1, 2023- August 31, 2024	Budget for FY 2025 September 1, 2024 - August 31, 2025	Budget for FY 2026 September 1, 2025 - August 31, 2026
	Personnel	$ 234,960	$ 234,705	$ 209,482
	Fringe	$ 115,464	$ 117,857	$ 101,267
	Travel	$ 1,828	$ 1,500	$ 4,326
	Equipment	$ -	$ -	$ -
	Supplies	$ 1,810	$ -	$ 1,471
	Contractual	$ -	$ -	$ -
	Other	$ -	$ -	$ 2,110
	Total Direct Charges	$ 354,062	$ 354,062	$ 318,656
	Indirect Charges	$ -	$ -	$ 35,406
	Total	**$ 354,062**	**$ 354,062**	**$ 354,062**

Imm/Locals	FY 2026 Projection	FY 2025 (1)	FY 2026 (11)	Combined (12)
	Grant	$ 42,703	$ 263,325	**$ 306,029**
	County Match	$ 22,211	$ 263,759	**$ 285,969**
	Total Contract Amount	**$ 64,914**	**$ 527,084**	**$ 591,998**