

Personnel Form				All new positions need to be listed. ALSO ANY POSITION CHANGES NEED TO BE LISTED HERE.										
New Position: Y/N	Effective Date:	Position Title:	Grade:	Salary:	Fringe:	% Funded by Grant:	# of Months Funded:	IF MOVING POSITIONS, MUST FILL OUT FOLLOWING COLUMNS:	Position Title <u>Moving From</u> :	Grade:	EE#	Position Title <u>Moving To</u> :	Grade:	EE#
N	09/01/2025	Registered Nurse (RN) (Position ID: 201274)	539	\$87,840	\$35,160	85%	12							
N	09/01/2025	Registered Nurse (RN) (Position ID: 201475)	539	\$13,578	\$6,230	100%	2							
N	09/01/2025	Community Health Specialist (Position ID: 300456)	534	\$58,931	\$33,271	100%	12							
N	09/01/2025	Health Care Analyst (Position ID: 300214)	536	\$6,858	\$3,128	100%	1							
N	09/01/2025	Health Care Analyst (Position ID: 200796)	536	\$8,969	\$3,888	10%	12							
N	09/01/2025	Epidemiologist (Position ID: 300285)	514	\$12,222	\$4,481	10%	12							
N	09/01/2025	Tech I (Position ID: 201467)	530	\$21,084	\$15,109	100%	6							
Salary and Fringe Benefits Totals:				\$209,482	\$101,267									
Fringe Benefits: Itemize with rates in the space below:														
a. Fringe Benefits: FICA/Medicare (salary x 0.0765), Insurance Premiums (\$1,700 for medical/dental/RX and \$4.95 for term life per month), Long Term Disability (salary x 0.0024), Short Term Disability \$2.10/month, Long Term Care \$30.08 per month, Retirement (salary x 0.10), Unemployment insurance (salary x 0.001). Per Collin County HR, the Life Insurance calculation should be rounding-up employee salary then multiply by 1.5, and then multiplied by 0.085 which includes AD&D.														
Total Number of FTE's: 5.05				Fringe Benefits Rate: 48.34%										