

Personnel Form				All new positions need to be listed. ALSO ANY POSITION CHANGES NEED TO BE LISTED HERE.											
New Position: Y/N	Effective Date:	Position Title:	Grade:	Salary:	Fringe:	% Funded by Grant:	# of Months Funded:	IF MOVING POSITIONS, MUST FILL OUT FOLLOWING COLUMNS:	Position Title <u><i>Moving From</i></u> :	Grade:	EE#	Position Title <u><i>Moving To</i></u> :	Grade:	EE#	
N	8/01/2025	Program Coordinator (ID: 300578)	539	\$44,616	\$18,978	100%	6								
N	8/01/2025	Epidemiologist (Field) (ID: 300582)	514	\$40,638	\$18,255	100%	6								
N	8/01/2025	Epidemiologist (Field) (ID: 300581)	514	\$43,152	\$18,712	100%	6								
N	8/01/2025	Epidemiologist (ID: 300579)	514	\$49,104	\$20,214	100%	6								
N	8/01/2025	Epidemiologist (ID: 300580)	514	\$41,082	\$18,328	100%	6								
Salary and Fringe Benefits Totals:				\$218,592	\$94,487										
Fringe Benefits: Itemize with rates in the space below:															
a. Fringe Benefits: FICA/Medicare (salary x 0.0765), Insurance Premiums (\$1,700 for medical/dental/RX and \$4.95 for term life per month), Long Term Disability (salary x 0.0024), Short Term Disability \$2.10/month, Long Term Care \$30.08 per month, Retirement (salary x 0.095), Unemployment insurance (salary x 0.001). Per Collin County HR, the Life Insurance calculation should be rounding-up employee salary then multiply by 1.5, and then multiplied by 0.127, which includes AD&D.															
Total Number of FTE's:			5.0	Fringe Benefits Rate: 43.23%											