

Collin County Grant Summary Form

Department Name Health Care Services		Submit completed form along with one electronic copy of the grant application and all supporting documentation to the Auditor's Office not less than 14 days prior to the scheduled Commissioner Court meeting. If you have any questions contact Janna Caponera at (972) 548-4638.
Contact Person (Grant Liaison) Taylor Burton		
Title Assistant Public Health Director	Phone / Extension 972-548-4464	

Grant Description		
Grant Title and Funding Year Disease Intervention Specialist (DIS) FY 2026	Funding Source ☐ State ☒ Federal ☐ Other:	Application Type ☐ New Grant ☒ Renewal ☐ Amendment
Grantor (include sub-granting agencies) Texas Department of State Health Services	Payment Method ☒ Cost Reimbursement ☐ Other:	
Application/Award Deadline May 20, 2025	Requested Comm. Court June 16, 2025	Grant Period August 1, 2025 to February 28, 2026

Brief Description

The DIS grant is meant to ensure the County's ability to increase capacity to conduct disease investigations, provide residents lineage to disease prevention and treatment, infection control, and response for sexually transmitted infectious diseases.

Grant Categories / Funding Sources	Federal Funds	State Funds	Local Funds	County Match	In-Kind Match	Total
Personnel	\$ 313,079.00					\$ 313,079.00
Operating	\$ 39,793.00					\$ 39,793.00
Capital Equipment						\$ -
Indirect Costs	\$ 35,287.00					\$ 35,287.00
Total	\$ 388,159.00	\$ -	\$ -	\$ -	\$ -	\$ 388,159.00
# of FTEs						0

Performance Measures	Current FY Progress to Date				Next FY
Applicable Outcome Measures	Q1	Q2	Q3	Q4	Projected

The Department named above is applying for the Grant Program named above, and if awarded, will accept full responsibility for the management of any funds awarded to the County under this grant, and will adhere to any policies and procedures set forth by the Grantor and its related agencies or agents, as well as those of the County, and its financial and administrative departments. To that end, please find enclosed the following items for initial review:

- ☒ Grant Summary Form
- ☒ Memo of request to Commissioner Court for application/award acceptance and approval
- ☒ Electronic copy of the original, completed application/award
- ☐ Approval to apply Court Order (for award only)
- ☒ All attachments, back-up documentation or amendments to be submitted to the Grantor

Completed by: Taylor Burton	<i>Taylor Burton</i> Signature	May 20, 2025 Date
Department Head / Designee Printed Name		

Grant Resource-Benefit Summary

Grant Title Disease Intervention Specialist (DIS) FY 2026		Contact Person (Grant Liaison) Taylor Burton	
Grant Period August 1, 2025	to	February 28, 2026	Phone / Ext 972-548-4464
Department Health Care Services			

☐ Preliminary
☐ Final

COUNTY RESOURCES REQUIRED

Match	Amount	Identify Match Source
1) Cash	\$ -	Existing staff salary/fringe
2) In-Kind	\$ -	-
☐ No Match Required		

Implementation / Start Up	Amount	Description
1) Equipment		
2) Training		
3) Inter-departmental / Other:		
☐ No Implem / Start-up Costs		

Operational / Maintenance	Amount	Description
1) Recurring Maintenance		
2) Salary / Benefits		
3) Continuing Ed / Training		
4) Office / Program Space		
5) Travel		
6) Other:		
☐ No Oper / Maintenance Costs		

NON-COUNTY RESOURCES REQUIRED

Match	Amount	Identify Match Source
1) Voluntary / Donation		

Benefits to County and Citizens

This grant is used to promote and protect the health of citizens by providing the essential functions of STD Prevention outlined by the Texas Department of State Health Services (DSHS). This includes epidemiological investigations, disease prevention and control guidance, case interviews, referrals, data collection and reporting according to the requirements set by the DSHS contract.

The DIS program staff are a key foundation in the prevention and treatment of STD/HIV cases in Collin County. The DIS staff are responsible for STD/HIV case management, referrals, providing prevention and control, conducting STD data collection and timely reporting as required by DSHS. The DIS program staff conduct patient interviews with newly diagnosed Syphilis and HIV individuals and ensure cases, interview data, notification data, partner service data, test results, and other STD case data are reported according to timeline requirements outlined by DSHS.

The funds for this grant are used to staff five positions which are critical to the function of the DIS program. Funds also support training, travel, and testing associated with HIV/STD disease intervention, prevention, and control services and other related expenses and duties.