

FY 2025 Annual Salary & Benefit Calculator  
County Employee

|                   |              |                                                           |
|-------------------|--------------|-----------------------------------------------------------|
| Salary            | \$ 78,148.81 | Reg Full Time Positions Only, Reg Part Time Fill in on C8 |
| 84 Hour Position  | N            | Answer Y or N                                             |
| Position Quantity | 1            | All Must Have Same Salary                                 |

|                                    |                                                 |             |  |               | FY 2025                  |              |              |              | FY 2026                   |              |              |              | TOTAL COMBINED            |              |
|------------------------------------|-------------------------------------------------|-------------|--|---------------|--------------------------|--------------|--------------|--------------|---------------------------|--------------|--------------|--------------|---------------------------|--------------|
| Object Description                 | Annual Cost                                     | # Positions |  | Roundup       | 1 month                  | 2            | Add 0%       | 0% Rounded   | 1 month                   | 4            | Add 4%       | 4% Rounded   | 6                         | TOTAL SALARY |
| 504010 PERMANENT FULL TIME         | \$ 78,148.81                                    | 1           |  | \$ 78,149.00  | \$ 6,512.40              | \$ 13,024.80 | \$ 13,024.80 | \$ 13,025.00 | \$ 6,512.40               | \$ 26,049.60 | \$ 27,091.59 | \$ 27,092.00 | \$ 39,074.40              | \$ 40,117.00 |
| 514101 LONGEVITY                   | \$ -                                            |             |  | \$ -          | \$ -                     | \$ -         | \$ -         | \$ -         | \$ -                      | \$ -         | \$ -         | \$ -         | \$ -                      | \$ -         |
| 504011 REGULAR PART TIME           | \$ -                                            | 0           |  | \$ -          | \$ -                     | \$ -         | \$ -         | \$ -         | \$ -                      | \$ -         | \$ -         | \$ -         | \$ -                      | \$ -         |
| 504012 TEMPORARY FULL TIME         | \$ -                                            | 0           |  | \$ -          | \$ -                     | \$ -         | \$ -         | \$ -         | \$ -                      | \$ -         | \$ -         | \$ -         | \$ -                      | \$ -         |
| 504013 TEMPORARY PART TIME         | \$ -                                            | 0           |  | \$ -          | \$ -                     | \$ -         | \$ -         | \$ -         | \$ -                      | \$ -         | \$ -         | \$ -         | \$ -                      | \$ -         |
| 524220 FICA/MEDICARE               | \$ 5,978.38                                     |             |  | \$ 5,979.00   | \$ 498.20                | \$ 996.40    | \$ 996.40    | \$ 997.00    | \$ 498.20                 | \$ 1,992.79  | \$ 2,072.51  | \$ 2,073.00  | \$ 2,989.19               | \$ 3,070.00  |
| 524230 EMPLOYEE INSURANCE PREMS    | \$ 20,656.03                                    |             |  | \$ 20,657.00  | \$ 1,721.34              | \$ 3,442.67  | \$ 3,442.67  | \$ 3,443.00  | \$ 1,721.34               | \$ 6,885.34  | \$ 7,160.76  | \$ 7,161.00  | \$ 10,328.02              | \$ 10,604.00 |
| 524235 LONG TERM DISABILITY        | \$ 187.56                                       |             |  | \$ 188.00     | \$ 15.63                 | \$ 31.26     | \$ 31.26     | \$ 32.00     | \$ 15.63                  | \$ 62.52     | \$ 65.02     | \$ 66.00     | \$ 93.78                  | \$ 98.00     |
| 524236 SHORT TERM DISABILITY       | \$ 25.20                                        |             |  | \$ 26.00      | \$ 2.10                  | \$ 4.20      | \$ 4.20      | \$ 5.00      | \$ 2.10                   | \$ 8.40      | \$ 8.74      | \$ 9.00      | \$ 12.60                  | \$ 14.00     |
| 524237 LONG TERM CARE              | \$ 360.96                                       |             |  | \$ 361.00     | \$ 30.08                 | \$ 60.16     | \$ 60.16     | \$ 61.00     | \$ 30.08                  | \$ 120.32    | \$ 125.13    | \$ 126.00    | \$ 180.48                 | \$ 187.00    |
| 524240 RETIREMENT                  | \$ 7,814.88                                     |             |  | \$ 7,815.00   | \$ 651.24                | \$ 1,302.48  | \$ 1,302.48  | \$ 1,303.00  | \$ 651.24                 | \$ 2,604.96  | \$ 2,709.16  | \$ 2,710.00  | \$ 3,907.44               | \$ 4,013.00  |
| 524245 SUPPLEMENTAL DEATH BENEFIT  |                                                 |             |  | \$ -          | \$ -                     | \$ -         | \$ -         | \$ -         | \$ -                      | \$ -         | \$ -         | \$ -         | \$ -                      | \$ -         |
| 524260 UNEMPLOYMENT INSURANCE      | \$ 78.15                                        |             |  | \$ 79.00      | \$ 6.51                  | \$ 13.02     | \$ 13.02     | \$ 14.00     | \$ 6.51                   | \$ 26.05     | \$ 27.09     | \$ 28.00     | \$ 39.07                  | \$ 42.00     |
| Total Cost                         | \$ 113,249.97                                   |             |  | \$ 113,254.00 | \$ 9,437.50              | \$ 18,875.00 | \$ 18,875.00 | \$ 18,880.00 | \$ 9,437.50               | \$ 37,749.99 | \$ 39,259.99 | \$ 39,265.00 | \$ 56,624.99              | \$ 58,145.00 |
|                                    |                                                 |             |  |               | Fringe Total \$ 5,855.00 |              |              |              | Fringe Total \$ 12,173.00 |              |              |              | Fringe Total \$ 18,028.00 |              |
| GRANT INFORMATION                  |                                                 |             |  |               | FY 2025 FUNDING SOURCE   |              |              |              | FY 2026 FUNDING SOURCE    |              |              |              | TOTAL FUNDING SOURCE      |              |
| Grant:                             | Disease Intervention Specialist (DIS) Workforce |             |  |               | Source                   | Amount       | Percent      |              | Source                    | Amount       | Percent      |              | Source                    | Amount       |
| Grant Term:                        | 8/1/2025 - 2/28/2026                            |             |  |               | Grant:                   | \$ 18,880.00 | 100%         |              | Grant:                    | \$ 39,265.00 | 100%         |              | Grant:                    | \$ 58,145.00 |
| Department/Program:                | Health Care                                     |             |  |               | Cash Match:              | \$0.00       | 0%           |              | Cash Match:               | \$0.00       | 0%           |              | Cash Match:               | \$0.00       |
| Position Title:                    | Epidemiologist-Grant                            |             |  |               | TOTAL:                   | \$18,880.00  | 100%         |              | TOTAL:                    | \$39,265.00  | 100%         |              | TOTAL:                    | \$58,145.00  |
| Grade:                             | 514                                             |             |  |               | POSITION TOTAL           |              |              |              | POSITION TOTAL            |              |              |              | POSITION TOTAL            |              |
| Full Time/Part Time:               | FT                                              |             |  |               | Type                     | Amount       |              |              | Type                      | Amount       |              |              | Type                      | Amount       |
| Hours per Pay Period:              | 80                                              |             |  |               | Salary:                  | \$13,025.00  |              |              | Salary:                   | \$27,092.00  |              |              | Salary:                   | \$40,117.00  |
| New/Existing:                      | Existing                                        |             |  |               | Benefits:                | \$5,855.00   |              |              | Benefits:                 | \$12,173.00  |              |              | Benefits:                 | \$18,028.00  |
| Existing Employee Name/Position #: | Stelling,Teresa Marie / 300582                  |             |  |               | TOTAL:                   | \$18,880.00  |              |              | TOTAL:                    | \$39,265.00  |              |              | TOTAL:                    | \$58,145.00  |
| Current or Minimum Salary:         | Current                                         |             |  |               |                          |              |              |              |                           |              |              |              |                           |              |
| Longevity:                         | \$0.00                                          |             |  |               |                          |              |              |              |                           |              |              |              |                           |              |

FY 2025 Annual Salary & Benefit Calculator  
County Employee

|                   |              |                                                           |
|-------------------|--------------|-----------------------------------------------------------|
| Salary            | \$ 78,992.62 | Reg Full Time Positions Only, Reg Part Time Fill in on C8 |
| 84 Hour Position  | N            | Answer Y or N                                             |
| Position Quantity | 1            | All Must Have Same Salary                                 |

|                                    |                                                 |             |               |  | FY 2025                  |              |              |              | FY 2026                   |              |              |              | TOTAL COMBINED            |              |
|------------------------------------|-------------------------------------------------|-------------|---------------|--|--------------------------|--------------|--------------|--------------|---------------------------|--------------|--------------|--------------|---------------------------|--------------|
| Object Description                 | Annual Cost                                     | # Positions | Roundup       |  | 1 month                  | 2            | Add 0%       | 0% Rounded   | 1 month                   | 4            | Add 4%       | 4% Rounded   | 6                         | TOTAL SALARY |
| 504010 PERMANENT FULL TIME         | \$ 78,992.62                                    | 1           | \$ 78,993.00  |  | \$ 6,582.72              | \$ 13,165.44 | \$ 13,165.44 | \$ 13,166.00 | \$ 6,582.72               | \$ 26,330.87 | \$ 27,384.11 | \$ 27,385.00 | \$ 39,496.31              | \$ 40,551.00 |
| 514101 LONGEVITY                   | \$ -                                            |             | \$ -          |  | \$ -                     | \$ -         | \$ -         | \$ -         | \$ -                      | \$ -         | \$ -         | \$ -         | \$ -                      | \$ -         |
| 504011 REGULAR PART TIME           | \$ -                                            | 0           | \$ -          |  | \$ -                     | \$ -         | \$ -         | \$ -         | \$ -                      | \$ -         | \$ -         | \$ -         | \$ -                      | \$ -         |
| 504012 TEMPORARY FULL TIME         | \$ -                                            | 0           | \$ -          |  | \$ -                     | \$ -         | \$ -         | \$ -         | \$ -                      | \$ -         | \$ -         | \$ -         | \$ -                      | \$ -         |
| 504013 TEMPORARY PART TIME         | \$ -                                            | 0           | \$ -          |  | \$ -                     | \$ -         | \$ -         | \$ -         | \$ -                      | \$ -         | \$ -         | \$ -         | \$ -                      | \$ -         |
| 524220 FICA/MEDICARE               | \$ 6,042.94                                     |             | \$ 6,043.00   |  | \$ 503.58                | \$ 1,007.16  | \$ 1,007.16  | \$ 1,008.00  | \$ 503.58                 | \$ 2,014.31  | \$ 2,094.88  | \$ 2,095.00  | \$ 3,021.47               | \$ 3,103.00  |
| 524230 EMPLOYEE INSURANCE PREMS    | \$ 20,657.56                                    |             | \$ 20,658.00  |  | \$ 1,721.46              | \$ 3,442.93  | \$ 3,442.93  | \$ 3,443.00  | \$ 1,721.46               | \$ 6,885.85  | \$ 7,161.29  | \$ 7,162.00  | \$ 10,328.78              | \$ 10,605.00 |
| 524235 LONG TERM DISABILITY        | \$ 189.58                                       |             | \$ 190.00     |  | \$ 15.80                 | \$ 31.60     | \$ 31.60     | \$ 32.00     | \$ 15.80                  | \$ 63.19     | \$ 65.72     | \$ 66.00     | \$ 94.79                  | \$ 98.00     |
| 524236 SHORT TERM DISABILITY       | \$ 25.20                                        |             | \$ 26.00      |  | \$ 2.10                  | \$ 4.20      | \$ 4.20      | \$ 5.00      | \$ 2.10                   | \$ 8.40      | \$ 8.74      | \$ 9.00      | \$ 12.60                  | \$ 14.00     |
| 524237 LONG TERM CARE              | \$ 360.96                                       |             | \$ 361.00     |  | \$ 30.08                 | \$ 60.16     | \$ 60.16     | \$ 61.00     | \$ 30.08                  | \$ 120.32    | \$ 125.13    | \$ 126.00    | \$ 180.48                 | \$ 187.00    |
| 524240 RETIREMENT                  | \$ 7,899.26                                     |             | \$ 7,900.00   |  | \$ 658.27                | \$ 1,316.54  | \$ 1,316.54  | \$ 1,317.00  | \$ 658.27                 | \$ 2,633.09  | \$ 2,738.41  | \$ 2,739.00  | \$ 3,949.63               | \$ 4,056.00  |
| 524245 SUPPLEMENTAL DEATH BENEFIT  |                                                 |             | \$ -          |  | \$ -                     | \$ -         | \$ -         | \$ -         | \$ -                      | \$ -         | \$ -         | \$ -         | \$ -                      | \$ -         |
| 524260 UNEMPLOYMENT INSURANCE      | \$ 78.99                                        |             | \$ 79.00      |  | \$ 6.58                  | \$ 13.17     | \$ 13.17     | \$ 14.00     | \$ 6.58                   | \$ 26.33     | \$ 27.38     | \$ 28.00     | \$ 39.50                  | \$ 42.00     |
| Total Cost                         | \$ 114,247.11                                   |             | \$ 114,250.00 |  | \$ 9,520.59              | \$ 19,041.18 | \$ 19,041.18 | \$ 19,046.00 | \$ 9,520.59               | \$ 38,082.37 | \$ 39,605.66 | \$ 39,610.00 | \$ 57,123.55              | \$ 58,656.00 |
|                                    |                                                 |             |               |  | Fringe Total \$ 5,880.00 |              |              |              | Fringe Total \$ 12,225.00 |              |              |              | Fringe Total \$ 18,105.00 |              |
| GRANT INFORMATION                  |                                                 |             |               |  | FY 2025 FUNDING SOURCE   |              |              |              | FY 2026 FUNDING SOURCE    |              |              |              | TOTAL FUNDING SOURCE      |              |
| Grant:                             | Disease Intervention Specialist (DIS) Workforce |             |               |  | Source                   | Amount       | Percent      |              | Source                    | Amount       | Percent      |              | Source                    | Amount       |
| Grant Term:                        | 8/1/2025 - 2/28/2026                            |             |               |  | Grant:                   | \$ 19,046.00 | 100%         |              | Grant:                    | \$ 39,610.00 | 100%         |              | Grant:                    | \$ 58,656.00 |
| Department/Program:                | Health Care                                     |             |               |  | Cash Match:              | \$0.00       | 0%           |              | Cash Match:               | \$0.00       | 0%           |              | Cash Match:               | \$0.00       |
| Position Title:                    | Epidemiologist-Grant                            |             |               |  | TOTAL:                   | \$19,046.00  | 100%         |              | TOTAL:                    | \$39,610.00  | 100%         |              | TOTAL:                    | \$58,656.00  |
| Grade:                             | 514                                             |             |               |  | POSITION TOTAL           |              |              |              | POSITION TOTAL            |              |              |              | POSITION TOTAL            |              |
| Full Time/Part Time:               | FT                                              |             |               |  | Type                     | Amount       |              |              | Type                      | Amount       |              |              | Type                      | Amount       |
| Hours per Pay Period:              | 80                                              |             |               |  | Salary:                  | \$13,166.00  |              |              | Salary:                   | \$27,385.00  |              |              | Salary:                   | \$40,551.00  |
| New/Existing:                      | Existing                                        |             |               |  | Benefits:                | \$5,880.00   |              |              | Benefits:                 | \$12,225.00  |              |              | Benefits:                 | \$18,105.00  |
| Existing Employee Name/Position #: | Jones,Olivia Elise / 00300580                   |             |               |  | TOTAL:                   | \$19,046.00  |              |              | TOTAL:                    | \$39,610.00  |              |              | TOTAL:                    | \$58,656.00  |
| Current or Minimum Salary:         | Current                                         |             |               |  |                          |              |              |              |                           |              |              |              |                           |              |
| Longevity:                         | \$0.00                                          |             |               |  |                          |              |              |              |                           |              |              |              |                           |              |

FY 2025 Annual Salary & Benefit Calculator  
County Employee

|                   |              |                                                           |
|-------------------|--------------|-----------------------------------------------------------|
| Salary            | \$ 90,931.59 | Reg Full Time Positions Only, Reg Part Time Fill in on C8 |
| 84 Hour Position  | N            | Answer Y or N                                             |
| Position Quantity | 1            | All Must Have Same Salary                                 |

|                                    |                                                 |             |               |  | FY 2025                  |              |              |              | FY 2026                   |              |              |              | TOTAL COMBINED            |              |
|------------------------------------|-------------------------------------------------|-------------|---------------|--|--------------------------|--------------|--------------|--------------|---------------------------|--------------|--------------|--------------|---------------------------|--------------|
| Object Description                 | Annual Cost                                     | # Positions | Roundup       |  | 1 month                  | 2            | Add 0%       | 0% Rounded   | 1 month                   | 4            | Add 8%       | 8% Rounded   | 6                         | TOTAL SALARY |
| 504010 PERMANENT FULL TIME         | \$ 90,931.59                                    | 1           | \$ 90,932.00  |  | \$ 7,577.63              | \$ 15,155.26 | \$ 15,155.26 | \$ 15,156.00 | \$ 7,577.63               | \$ 30,310.53 | \$ 32,735.37 | \$ 32,736.00 | \$ 45,465.79              | \$ 47,892.00 |
| 514101 LONGEVITY                   | \$ -                                            |             | \$ -          |  | \$ -                     | \$ -         | \$ -         | \$ -         | \$ -                      | \$ -         | \$ -         | \$ -         | \$ -                      | \$ -         |
| 504011 REGULAR PART TIME           | \$ -                                            | 0           | \$ -          |  | \$ -                     | \$ -         | \$ -         | \$ -         | \$ -                      | \$ -         | \$ -         | \$ -         | \$ -                      | \$ -         |
| 504012 TEMPORARY FULL TIME         | \$ -                                            | 0           | \$ -          |  | \$ -                     | \$ -         | \$ -         | \$ -         | \$ -                      | \$ -         | \$ -         | \$ -         | \$ -                      | \$ -         |
| 504013 TEMPORARY PART TIME         | \$ -                                            | 0           | \$ -          |  | \$ -                     | \$ -         | \$ -         | \$ -         | \$ -                      | \$ -         | \$ -         | \$ -         | \$ -                      | \$ -         |
| 524220 FICA/MEDICARE               | \$ 6,956.27                                     |             | \$ 6,957.00   |  | \$ 579.69                | \$ 1,159.38  | \$ 1,159.38  | \$ 1,160.00  | \$ 579.69                 | \$ 2,318.76  | \$ 2,504.26  | \$ 2,505.00  | \$ 3,478.13               | \$ 3,665.00  |
| 524230 EMPLOYEE INSURANCE PREMS    | \$ 20,684.99                                    |             | \$ 20,685.00  |  | \$ 1,723.75              | \$ 3,447.50  | \$ 3,447.50  | \$ 3,448.00  | \$ 1,723.75               | \$ 6,895.00  | \$ 7,446.60  | \$ 7,447.00  | \$ 10,342.49              | \$ 10,895.00 |
| 524235 LONG TERM DISABILITY        | \$ 218.24                                       |             | \$ 219.00     |  | \$ 18.19                 | \$ 36.37     | \$ 36.37     | \$ 37.00     | \$ 18.19                  | \$ 72.75     | \$ 78.56     | \$ 79.00     | \$ 109.12                 | \$ 116.00    |
| 524236 SHORT TERM DISABILITY       | \$ 25.20                                        |             | \$ 26.00      |  | \$ 2.10                  | \$ 4.20      | \$ 4.20      | \$ 5.00      | \$ 2.10                   | \$ 8.40      | \$ 9.07      | \$ 10.00     | \$ 12.60                  | \$ 15.00     |
| 524237 LONG TERM CARE              | \$ 360.96                                       |             | \$ 361.00     |  | \$ 30.08                 | \$ 60.16     | \$ 60.16     | \$ 61.00     | \$ 30.08                  | \$ 120.32    | \$ 129.95    | \$ 130.00    | \$ 180.48                 | \$ 191.00    |
| 524240 RETIREMENT                  | \$ 9,093.16                                     |             | \$ 9,094.00   |  | \$ 757.76                | \$ 1,515.53  | \$ 1,515.53  | \$ 1,516.00  | \$ 757.76                 | \$ 3,031.05  | \$ 3,273.54  | \$ 3,274.00  | \$ 4,546.58               | \$ 4,790.00  |
| 524245 SUPPLEMENTAL DEATH BENEFIT  |                                                 |             | \$ -          |  | \$ -                     | \$ -         | \$ -         | \$ -         | \$ -                      | \$ -         | \$ -         | \$ -         | \$ -                      | \$ -         |
| 524260 UNEMPLOYMENT INSURANCE      | \$ 90.93                                        |             | \$ 91.00      |  | \$ 7.58                  | \$ 15.16     | \$ 15.16     | \$ 16.00     | \$ 7.58                   | \$ 30.31     | \$ 32.74     | \$ 33.00     | \$ 45.47                  | \$ 49.00     |
| Total Cost                         | \$ 128,361.33                                   |             | \$ 128,365.00 |  | \$ 10,696.78             | \$ 21,393.55 | \$ 21,393.55 | \$ 21,399.00 | \$ 10,696.78              | \$ 42,787.11 | \$ 46,210.08 | \$ 46,214.00 | \$ 64,180.66              | \$ 67,613.00 |
|                                    |                                                 |             |               |  | Fringe Total \$ 6,243.00 |              |              |              | Fringe Total \$ 13,478.00 |              |              |              | Fringe Total \$ 19,721.00 |              |
| GRANT INFORMATION                  |                                                 |             |               |  | FY 2025 FUNDING SOURCE   |              |              |              | FY 2026 FUNDING SOURCE    |              |              |              | TOTAL FUNDING SOURCE      |              |
| Grant:                             | Disease Intervention Specialist (DIS) Workforce |             |               |  | Source                   | Amount       | Percent      |              | Source                    | Amount       | Percent      |              | Source                    | Amount       |
| Grant Term:                        | 8/1/2025 - 2/28/2026                            |             |               |  | Grant:                   | \$ 21,399.00 | 100%         |              | Grant:                    | \$ 46,214.00 | 100%         |              | Grant:                    | \$ 67,613.00 |
| Department/Program:                | Health Care                                     |             |               |  | Cash Match:              | \$0.00       | 0%           |              | Cash Match:               | \$0.00       | 0%           |              | Cash Match:               | \$0.00       |
| Position Title:                    | Epidemiologist-Grant                            |             |               |  | TOTAL:                   | \$21,399.00  | 100%         |              | TOTAL:                    | \$46,214.00  | 100%         |              | TOTAL:                    | \$67,613.00  |
| Grade:                             | 514                                             |             |               |  | POSITION TOTAL           |              |              |              | POSITION TOTAL            |              |              |              | POSITION TOTAL            |              |
| Full Time/Part Time:               | FT                                              |             |               |  | Type                     | Amount       |              |              | Type                      | Amount       |              |              | Type                      | Amount       |
| Hours per Pay Period:              | 80                                              |             |               |  | Salary:                  | \$15,156.00  |              |              | Salary:                   | \$32,736.00  |              |              | Salary:                   | \$47,892.00  |
| New/Existing:                      | Existing                                        |             |               |  | Benefits:                | \$6,243.00   |              |              | Benefits:                 | \$13,478.00  |              |              | Benefits:                 | \$19,721.00  |
| Existing Employee Name/Position #: | Khan,Musa / 00300579                            |             |               |  | TOTAL:                   | \$21,399.00  |              |              | TOTAL:                    | \$46,214.00  |              |              | TOTAL:                    | \$67,613.00  |
| Current or Minimum Salary:         | Current                                         |             |               |  |                          |              |              |              |                           |              |              |              |                           |              |
| Longevity:                         | \$0.00                                          |             |               |  |                          |              |              |              |                           |              |              |              |                           |              |

FY 2025 Annual Salary & Benefit Calculator  
County Employee

|                   |              |                                                           |
|-------------------|--------------|-----------------------------------------------------------|
| Salary            | \$ 82,976.02 | Reg Full Time Positions Only, Reg Part Time Fill in on C8 |
| 84 Hour Position  | N            | Answer Y or N                                             |
| Position Quantity | 1            | All Must Have Same Salary                                 |

|                                    |                                                 |             |               |  | FY 2025                  |              |              |              | FY 2026                   |              |              |              | TOTAL COMBINED       |              |
|------------------------------------|-------------------------------------------------|-------------|---------------|--|--------------------------|--------------|--------------|--------------|---------------------------|--------------|--------------|--------------|----------------------|--------------|
| Object Description                 | Annual Cost                                     | # Positions | Roundup       |  | 1 month                  | 2            | Add 0%       | 0% Rounded   | 1 month                   | 4            | Add 4%       | 4% Rounded   | 6                    | TOTAL SALARY |
| 504010 PERMANENT FULL TIME         | \$ 82,976.02                                    | 1           | \$ 82,977.00  |  | \$ 6,914.67              | \$ 13,829.34 | \$ 13,829.34 | \$ 13,830.00 | \$ 6,914.67               | \$ 27,658.67 | \$ 28,765.02 | \$ 28,766.00 | \$ 41,488.01         | \$ 42,596.00 |
| 514101 LONGEVITY                   | \$ -                                            |             | \$ -          |  | \$ -                     | \$ -         | \$ -         | \$ -         | \$ -                      | \$ -         | \$ -         | \$ -         | \$ -                 | \$ -         |
| 504011 REGULAR PART TIME           | \$ -                                            | 0           | \$ -          |  | \$ -                     | \$ -         | \$ -         | \$ -         | \$ -                      | \$ -         | \$ -         | \$ -         | \$ -                 | \$ -         |
| 504012 TEMPORARY FULL TIME         | \$ -                                            | 0           | \$ -          |  | \$ -                     | \$ -         | \$ -         | \$ -         | \$ -                      | \$ -         | \$ -         | \$ -         | \$ -                 | \$ -         |
| 504013 TEMPORARY PART TIME         | \$ -                                            | 0           | \$ -          |  | \$ -                     | \$ -         | \$ -         | \$ -         | \$ -                      | \$ -         | \$ -         | \$ -         | \$ -                 | \$ -         |
| 524220 FICA/MEDICARE               | \$ 6,347.67                                     |             | \$ 6,348.00   |  | \$ 528.97                | \$ 1,057.94  | \$ 1,057.94  | \$ 1,058.00  | \$ 528.97                 | \$ 2,115.89  | \$ 2,200.52  | \$ 2,201.00  | \$ 3,173.83          | \$ 3,259.00  |
| 524230 EMPLOYEE INSURANCE PREMS    | \$ 20,666.70                                    |             | \$ 20,667.00  |  | \$ 1,722.23              | \$ 3,444.45  | \$ 3,444.45  | \$ 3,445.00  | \$ 1,722.23               | \$ 6,888.90  | \$ 7,164.46  | \$ 7,165.00  | \$ 10,333.35         | \$ 10,610.00 |
| 524235 LONG TERM DISABILITY        | \$ 199.14                                       |             | \$ 200.00     |  | \$ 16.60                 | \$ 33.19     | \$ 33.19     | \$ 34.00     | \$ 16.60                  | \$ 66.38     | \$ 69.04     | \$ 70.00     | \$ 99.57             | \$ 104.00    |
| 524236 SHORT TERM DISABILITY       | \$ 25.20                                        |             | \$ 26.00      |  | \$ 2.10                  | \$ 4.20      | \$ 4.20      | \$ 5.00      | \$ 2.10                   | \$ 8.40      | \$ 8.74      | \$ 9.00      | \$ 12.60             | \$ 14.00     |
| 524237 LONG TERM CARE              | \$ 360.96                                       |             | \$ 361.00     |  | \$ 30.08                 | \$ 60.16     | \$ 60.16     | \$ 61.00     | \$ 30.08                  | \$ 120.32    | \$ 125.13    | \$ 126.00    | \$ 180.48            | \$ 187.00    |
| 524240 RETIREMENT                  | \$ 8,297.60                                     |             | \$ 8,298.00   |  | \$ 691.47                | \$ 1,382.93  | \$ 1,382.93  | \$ 1,383.00  | \$ 691.47                 | \$ 2,765.87  | \$ 2,876.50  | \$ 2,877.00  | \$ 4,148.80          | \$ 4,260.00  |
| 524245 SUPPLEMENTAL DEATH BENEFIT  |                                                 |             | \$ -          |  | \$ -                     | \$ -         | \$ -         | \$ -         | \$ -                      | \$ -         | \$ -         | \$ -         | \$ -                 | \$ -         |
| 524260 UNEMPLOYMENT INSURANCE      | \$ 82.98                                        |             | \$ 83.00      |  | \$ 6.91                  | \$ 13.83     | \$ 13.83     | \$ 14.00     | \$ 6.91                   | \$ 27.66     | \$ 28.77     | \$ 29.00     | \$ 41.49             | \$ 43.00     |
| Total Cost                         | \$ 118,956.26                                   |             | \$ 118,960.00 |  | \$ 9,913.02              | \$ 19,826.04 | \$ 19,826.04 | \$ 19,830.00 | \$ 9,913.02               | \$ 39,652.09 | \$ 41,238.17 | \$ 41,243.00 | \$ 59,478.13         | \$ 61,073.00 |
|                                    |                                                 |             |               |  | Fringe Total \$ 6,000.00 |              |              |              | Fringe Total \$ 12,477.00 |              |              |              | Fringe Total         | \$ 18,477.00 |
| GRANT INFORMATION                  |                                                 |             |               |  | FY 2025 FUNDING SOURCE   |              |              |              | FY 2026 FUNDING SOURCE    |              |              |              | TOTAL FUNDING SOURCE |              |
| Grant:                             | Disease Intervention Specialist (DIS) Workforce |             |               |  | Source                   | Amount       | Percent      |              | Source                    | Amount       | Percent      |              | Source               | Amount       |
| Grant Term:                        | 8/1/2025 - 2/28/2026                            |             |               |  | Grant:                   | \$ 19,830.00 | 100%         |              | Grant:                    | \$ 41,243.00 | 100%         |              | Grant:               | \$ 61,073.00 |
| Department/Program:                | Health Care                                     |             |               |  | Cash Match:              | \$0.00       | 0%           |              | Cash Match:               | \$0.00       | 0%           |              | Cash Match:          | \$0.00       |
| Position Title:                    | Epidemiologist-Grant                            |             |               |  | TOTAL:                   | \$19,830.00  | 100%         |              | TOTAL:                    | \$41,243.00  | 100%         |              | TOTAL:               | \$61,073.00  |
| Grade:                             | 514                                             |             |               |  | POSITION TOTAL           |              |              |              | POSITION TOTAL            |              |              |              | POSITION TOTAL       |              |
| Full Time/Part Time:               | FT                                              |             |               |  | Type                     | Amount       |              |              | Type                      | Amount       |              |              | Type                 | Amount       |
| Hours per Pay Period:              | 80                                              |             |               |  | Salary:                  | \$13,830.00  |              |              | Salary:                   | \$28,766.00  |              |              | Salary:              | \$42,596.00  |
| New/Existing:                      | Existing                                        |             |               |  | Benefits:                | \$6,000.00   |              |              | Benefits:                 | \$12,477.00  |              |              | Benefits:            | \$18,477.00  |
| Existing Employee Name/Position #: | Woods,Jessica Elizabeth / 00300581              |             |               |  | TOTAL:                   | \$19,830.00  |              |              | TOTAL:                    | \$41,243.00  |              |              | TOTAL:               | \$61,073.00  |
| Current or Minimum Salary:         | Current                                         |             |               |  |                          |              |              |              |                           |              |              |              |                      |              |
| Longevity:                         | \$0.00                                          |             |               |  |                          |              |              |              |                           |              |              |              |                      |              |

FY 2025 Annual Salary & Benefit Calculator  
County Employee

|                   |              |                                                           |
|-------------------|--------------|-----------------------------------------------------------|
| Salary            | \$ 85,796.52 | Reg Full Time Positions Only, Reg Part Time Fill in on C8 |
| 84 Hour Position  | N            | Answer Y or N                                             |
| Position Quantity | 1            | All Must Have Same Salary                                 |

|                                    |                                                 |             |               |  | FY 2025                  |              |              |              | FY 2026                   |              |              |              | TOTAL COMBINED       |              |
|------------------------------------|-------------------------------------------------|-------------|---------------|--|--------------------------|--------------|--------------|--------------|---------------------------|--------------|--------------|--------------|----------------------|--------------|
| Object Description                 | Annual Cost                                     | # Positions | Roundup       |  | 1 month                  | 2            | Add 0%       | 0% Rounded   | 1 month                   | 4            | Add 4%       | 4% Rounded   | 6                    | TOTAL SALARY |
| 504010 PERMANENT FULL TIME         | \$ 85,796.52                                    | 1           | \$ 85,797.00  |  | \$ 7,149.71              | \$ 14,299.42 | \$ 14,299.42 | \$ 14,300.00 | \$ 7,149.71               | \$ 28,598.84 | \$ 29,742.79 | \$ 29,743.00 | \$ 42,898.26         | \$ 44,043.00 |
| 514101 LONGEVITY                   | \$ -                                            |             | \$ -          |  | \$ -                     | \$ -         | \$ -         | \$ -         | \$ -                      | \$ -         | \$ -         | \$ -         | \$ -                 | \$ -         |
| 504011 REGULAR PART TIME           | \$ -                                            | 0           | \$ -          |  | \$ -                     | \$ -         | \$ -         | \$ -         | \$ -                      | \$ -         | \$ -         | \$ -         | \$ -                 | \$ -         |
| 504012 TEMPORARY FULL TIME         | \$ -                                            | 0           | \$ -          |  | \$ -                     | \$ -         | \$ -         | \$ -         | \$ -                      | \$ -         | \$ -         | \$ -         | \$ -                 | \$ -         |
| 504013 TEMPORARY PART TIME         | \$ -                                            | 0           | \$ -          |  | \$ -                     | \$ -         | \$ -         | \$ -         | \$ -                      | \$ -         | \$ -         | \$ -         | \$ -                 | \$ -         |
| 524220 FICA/MEDICARE               | \$ 6,563.43                                     |             | \$ 6,564.00   |  | \$ 546.95                | \$ 1,093.91  | \$ 1,093.91  | \$ 1,094.00  | \$ 546.95                 | \$ 2,187.81  | \$ 2,275.32  | \$ 2,276.00  | \$ 3,281.72          | \$ 3,370.00  |
| 524230 EMPLOYEE INSURANCE PREMS    | \$ 20,672.80                                    |             | \$ 20,673.00  |  | \$ 1,722.73              | \$ 3,445.47  | \$ 3,445.47  | \$ 3,446.00  | \$ 1,722.73               | \$ 6,890.93  | \$ 7,166.57  | \$ 7,167.00  | \$ 10,336.40         | \$ 10,613.00 |
| 524235 LONG TERM DISABILITY        | \$ 205.91                                       |             | \$ 206.00     |  | \$ 17.16                 | \$ 34.32     | \$ 34.32     | \$ 35.00     | \$ 17.16                  | \$ 68.64     | \$ 71.38     | \$ 72.00     | \$ 102.96            | \$ 107.00    |
| 524236 SHORT TERM DISABILITY       | \$ 25.20                                        |             | \$ 26.00      |  | \$ 2.10                  | \$ 4.20      | \$ 4.20      | \$ 5.00      | \$ 2.10                   | \$ 8.40      | \$ 8.74      | \$ 9.00      | \$ 12.60             | \$ 14.00     |
| 524237 LONG TERM CARE              | \$ 360.96                                       |             | \$ 361.00     |  | \$ 30.08                 | \$ 60.16     | \$ 60.16     | \$ 61.00     | \$ 30.08                  | \$ 120.32    | \$ 125.13    | \$ 126.00    | \$ 180.48            | \$ 187.00    |
| 524240 RETIREMENT                  | \$ 8,579.65                                     |             | \$ 8,580.00   |  | \$ 714.97                | \$ 1,429.94  | \$ 1,429.94  | \$ 1,430.00  | \$ 714.97                 | \$ 2,859.88  | \$ 2,974.28  | \$ 2,975.00  | \$ 4,289.83          | \$ 4,405.00  |
| 524245 SUPPLEMENTAL DEATH BENEFIT  |                                                 |             | \$ -          |  | \$ -                     | \$ -         | \$ -         | \$ -         | \$ -                      | \$ -         | \$ -         | \$ -         | \$ -                 | \$ -         |
| 524260 UNEMPLOYMENT INSURANCE      | \$ 85.80                                        |             | \$ 86.00      |  | \$ 7.15                  | \$ 14.30     | \$ 14.30     | \$ 15.00     | \$ 7.15                   | \$ 28.60     | \$ 29.74     | \$ 30.00     | \$ 42.90             | \$ 45.00     |
| Total Cost                         | \$ 122,290.27                                   |             | \$ 122,293.00 |  | \$ 10,190.86             | \$ 20,381.71 | \$ 20,381.71 | \$ 20,386.00 | \$ 10,190.86              | \$ 40,763.42 | \$ 42,393.96 | \$ 42,398.00 | \$ 61,145.13         | \$ 62,784.00 |
|                                    |                                                 |             |               |  | Fringe Total \$ 6,086.00 |              |              |              | Fringe Total \$ 12,655.00 |              |              |              | Fringe Total         | \$ 18,741.00 |
| GRANT INFORMATION                  |                                                 |             |               |  | FY 2025 FUNDING SOURCE   |              |              |              | FY 2026 FUNDING SOURCE    |              |              |              | TOTAL FUNDING SOURCE |              |
| Grant:                             | Disease Intervention Specialist (DIS) Workforce |             |               |  | Source                   | Amount       | Percent      |              | Source                    | Amount       | Percent      |              | Source               | Amount       |
| Grant Term:                        | 8/1/2025 - 2/28/2026                            |             |               |  | Grant:                   | \$ 20,386.00 | 100%         |              | Grant:                    | \$ 42,398.00 | 100%         |              | Grant:               | \$ 62,784.00 |
| Department/Program:                | Health Care                                     |             |               |  | Cash Match:              | \$0.00       | 0%           |              | Cash Match:               | \$0.00       | 0%           |              | Cash Match:          | \$0.00       |
| Position Title:                    | Program Coordinator-Grant                       |             |               |  | TOTAL:                   | \$20,386.00  | 100%         |              | TOTAL:                    | \$42,398.00  | 100%         |              | TOTAL:               | \$62,784.00  |
| Grade:                             | 539                                             |             |               |  | POSITION TOTAL           |              |              |              | POSITION TOTAL            |              |              |              | POSITION TOTAL       |              |
| Full Time/Part Time:               | FT                                              |             |               |  | Type                     | Amount       |              |              | Type                      | Amount       |              |              | Type                 | Amount       |
| Hours per Pay Period:              | 80                                              |             |               |  | Salary:                  | \$14,300.00  |              |              | Salary:                   | \$29,743.00  |              |              | Salary:              | \$44,043.00  |
| New/Existing:                      | Existing                                        |             |               |  | Benefits:                | \$6,086.00   |              |              | Benefits:                 | \$12,655.00  |              |              | Benefits:            | \$18,741.00  |
| Existing Employee Name/Position #: | Ohagi,Emeka Jude / 00300578                     |             |               |  | TOTAL:                   | \$20,386.00  |              |              | TOTAL:                    | \$42,398.00  |              |              | TOTAL:               | \$62,784.00  |
| Current or Minimum Salary:         | Current                                         |             |               |  |                          |              |              |              |                           |              |              |              |                      |              |
| Longevity:                         | \$0.00                                          |             |               |  |                          |              |              |              |                           |              |              |              |                      |              |

**FY 2026 Disease Intervention Specialist (DIS) Workforce Grant**  
**CONTRACT No. HHS001120300006**

| Object #          | Object Description         | FY 2025 (2)      | FY 2026 (4)       | Combined (6)      |
|-------------------|----------------------------|------------------|-------------------|-------------------|
| 504010            | PERMANENT FULL TIME        | \$ 69,477        | \$ 145,722        | \$ 215,199        |
| 514101            | LONGEVITY                  | \$ -             | \$ -              | \$ -              |
| 504011            | REGULAR PART TIME          | \$ -             | \$ -              | \$ -              |
| 504012            | TEMPORARY FULL TIME        | \$ -             | \$ -              | \$ -              |
| 504013            | TEMPORARY PART TIME        | \$ -             | \$ -              | \$ -              |
| 524220            | FICA/MEDICARE              | \$ 5,317         | \$ 11,150         | \$ 16,467         |
| 524230            | EMPLOYEE INSURANCE PREMS   | \$ 17,225        | \$ 36,102         | \$ 53,327         |
| 524235            | LONG TERM DISABILITY       | \$ 170           | \$ 353            | \$ 523            |
| 524236            | SHORT TERM DISABILITY      | \$ 25            | \$ 46             | \$ 71             |
| 524237            | LONG TERM CARE             | \$ 305           | \$ 634            | \$ 939            |
| 524240            | RETIREMENT                 | \$ 6,949         | \$ 14,575         | \$ 21,524         |
| 524245            | SUPPLEMENTAL DEATH BENEFIT | \$ -             | \$ -              | \$ -              |
| 524260            | UNEMPLOYMENT INSURANCE     | \$ 73            | \$ 148            | \$ 221            |
| <b>Total Cost</b> |                            | <b>\$ 99,541</b> | <b>\$ 208,730</b> | <b>\$ 308,271</b> |

| DIS          | Budget Categories    | FY 2024 Calendar Year<br>January 1, 2024<br>through December 31,<br>2024 | FY 2025 Calendar Year<br>January 1, 2025, through<br>July 31, 2025 | August 1, 2025, through<br>February 28, 2026 |
|--------------|----------------------|--------------------------------------------------------------------------|--------------------------------------------------------------------|----------------------------------------------|
|              | Personnel            | \$ 391,872                                                               | \$ 251,426                                                         | \$ 218,592                                   |
|              | Fringe               | \$ 170,942                                                               | \$ 109,239                                                         | \$ 94,487                                    |
|              | Travel               | \$ 38,558                                                                | \$ 10,412                                                          | \$ 12,738                                    |
|              | Equipment            | \$ -                                                                     | \$ -                                                               | \$ -                                         |
|              | Supplies             | \$ 30,605                                                                | \$ 2,325                                                           | \$ 2,975                                     |
|              | Contractual          | \$ -                                                                     | \$ -                                                               | \$ -                                         |
|              | Other                | \$ 72,340                                                                | \$ 37,450                                                          | \$ 24,080                                    |
|              | Total Direct Charges | \$ 704,317                                                               | \$ 410,852                                                         | \$ 352,872                                   |
|              | Indirect Charges     | \$ -                                                                     | \$ -                                                               | \$ 35,287                                    |
| <b>Total</b> |                      | <b>\$ 704,317</b>                                                        | <b>\$ 410,852</b>                                                  | <b>\$ 388,159</b>                            |

| DIS                          | FY 2026 Projection | FY 2025 (2)      | FY 2026 (4)       | Combined (6)      |
|------------------------------|--------------------|------------------|-------------------|-------------------|
|                              | Grant              | \$ 99,541        | \$ 208,730        | \$ 308,271        |
|                              | County Match       | \$ -             | \$ -              | \$ -              |
| <b>Total Contract Amount</b> |                    | <b>\$ 99,541</b> | <b>\$ 208,730</b> | <b>\$ 308,271</b> |