

RC Review Form

Grant Title Disease Intervention Specialist (DIS) Workforce Grant FY 2026

Department Auditor's Office

Dept Contact Janna Caponera **Extension** 4638

**GRC Form Updated 2/17/2022

The County Auditor's Office, in conjunction with the Grant Review Committee (GRC), has reviewed the application and/or award as detailed above, and the application and/or award is

- ☐ **Recommended** This grant application and/or award is recommended for approval to Commissioners Court.
- ☐ **Not Recommended** This grant application and/or award is not recommended for approval to Commissioners Court.
- ☐ **No Response Received** No responses given by the GRC.
- ☐ **NA Response Received** Not applicable responses for the grant given by the GRC.

Totals 0 Recommended 0 Not Recommended 0 No Response Received 0 Not Applicable

Completed by:

Janna Caponera
GRC Chair/Designee

28 May 2025
Date

County Auditor Comments

Renewal of the DIS grant. Grant in the amount of \$388,159 with no county match required by the grantor. Grant funds 5 positions at 100% for 6 months plus supplies. Grant period is August 1, 2025 through February 28, 2026 (although grant funds for personnel are only budgeted for 6 months).

New Personnel/Addition to Head count: ☐ Existing Position: ☒

- ☒ Recommended
- ☐ Not Recommended
- ☐ No Response Received

Budget and Finance (BFO) Comments

Contract No. HHS001120300006 STD/HIV-DIS Grant Application in the amount of \$388.159. No county match required. Grant funds to cover one (1) existing Program Coordinator-Grant Position (300578 - no increase to headcount) at an estimated 100% for six months and four (4) existing Epidemiologist-Grant Positions (300579, 300580, 300581, 300582 - no increase to headcount) at an estimated 100% for six months. Grant personnel and programming are to end once grant funds are expended. No County funds are budgeted for any programming costs not covered by this grant. Grant period August 1, 2025 - February 28, 2026. (2108)-HC Grants Fund.

- ☐ Recommended
- ☐ Not Recommended
- ☐ No Response Received

Purchasing Comments

Purchasing policies and procedures apply.

- ☒ Recommended
- ☐ Not Recommended
- ☐ No Response Received
- ☐ NA – No Purchasing Involved

Information Technology (IT) Comments

[Click here to enter text.](#)

- ☐ Recommended
- ☐ Not Recommended
- ☐ No Response Received
- ☒ NA – No IT Involved

Human Resources (HR) Comments New Personnel/Addition to Headcount

FY2026 Disease Intervention Specialist (DIS) in the amount of \$388,159 in Federal funds, of which \$313,079 is designated for salary and fringe. Grant renewal application is for five (5)

- ☐ Recommended
- ☐ Not Recommended

existing position (Program Coordinator: 300578 at 100% for 6 months, Epidemiologist: 300582 at 100% for 6 months, Epidemiologist:300581 at 100% for 6 months, Epidemiologist: 300579 at 100% for 6 months, Epidemiologist: 300580 at 100% for 6 months). Estimated expenses for salary and fringe at the percentage and length stated is \$322,459.00. Grant funding does not appear to be sufficient to fund these position assigned. Grant period is August 1, 2026 to February 28, 2026.

☐ No Response Received

☐ NA – No HR Involved