



# COLLIN COUNTY

Health Care Services  
825 N. McDonald Street  
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McKinney, Texas 75069  
[www.collincountytx.gov](http://www.collincountytx.gov)  
972 548-5532/fax 972 548-5550

**TO:** Collin County Health Care Board of Trustees

**FROM:** Candy Blair, Public Health Director, Health Care Services

**DATE:** June 23, 2025

**RE:** Renewal Application for Texas Department of State Health Services (DSHS) FY 2026 Tuberculosis (TB) Prevention and Control Grant

Attached for your approval is the renewal application for the Fiscal Year (FY) 2026 Texas Department of State Health Services (DSHS) TB Prevention and Control funds. The grant period is from September 1, 2025 to August 31, 2026, providing a total \$384,319 award – comprised of \$84,572 in TB Federal funds and \$299,747 in TB State funds. This award is level funding. This is a routine grant renewal with grant funds primarily used for personnel that are crucial to maintaining the county's health infrastructure.

Historically, Collin County Health Care Services has allocated TB Federal funding to partially support a Registered Nurse (RN) (Position ID: 300161) and a Medical Assistant (Position ID: 300176). In this renewal, the TB Federal grant budget will fund the Medical Assistant at 0.80 FTE, with the remaining 0.20 FTE covered by the FY26 LPHS grant fund. The RN position has been included in the CCHCS FY26 budget and will be 100% funded by the Collin County Health Care Foundation.

The TB State funding portion has historically been used to support a Registered Nurse (Position ID: 201273), two Health Care Analyst (Position IDs: 300110, 300467), TB Outreach (Position ID: 300111), Medical Assistant (Position ID: 201780), and a Functional Analyst (Position ID: 300589). In this renewal, the TB State grant budget will fund 100% of the salary and fringe costs for a Health Care Analyst (Position ID: 300467), Functional Analyst (Position ID: 300589), and Medical Assistant (Position ID: 201780). The Registered Nurse (Position ID: 201273), Health Care Analyst (300110), and TB Outreach (Position ID: 300111) positions have been included in the CCHCS FY26 budget and will be funded 100% by the Collin County Health Care Foundation.

The movement of these positions (Position IDs: 300161, 201273, 300110, 300111) to 100% Collin County funding will be offset by increasing the grant funding percentages of



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the remaining staff. This will result in net neutral expenses with no new funding required by Collin County.

One position (Position ID: 201780) historically funded by the TB State grant will face funding shortfalls beginning in February 2026 due to the Collin County requirement to add a 10% de minimis indirect cost rate to grants in FY26. A separate request for funding for this position has been included in Health Care Services' FY26 budget, which the Collin County Commissioners Court will review during the regular budget process. If the FY26 budget request is not approved, the position will be laid off once available grant funding is exhausted.

Collin County Health Care Services requests approval of this grant renewal application and the use of existing Health Care department funds to support department-required items that are not allowable expenses on the grant. Health Care department funds have historically been used for this purpose and no additional funds are requested.

I respectfully request approval for this contract renewal application to ensure the continuation of these critical services and essential positions.

CB/cj