

GRC Review Form

Grant Title TB Combo (Federal and State) FY 2026

Department Auditor's Office

Dept Contact Janna Caponera **Extension** 4638

**GRC Form Updated 2/17/2022

The County Auditor's Office, in conjunction with the Grant Review Committee (GRC), has reviewed the application and/or award as detailed above, and the application and/or award is

- ☐ **Recommended** This grant application and/or award is recommended for approval to Commissioners Court.
- ☐ **Not Recommended** This grant application and/or award is not recommended for approval to Commissioners Court.
- ☐ **No Response Received** No responses given by the GRC.
- ☐ **NA Response Received** Not applicable responses for the grant given by the GRC.

Totals 0 Recommended 0 Not Recommended 0 No Response Received 0 Not Applicable

Completed by:

Janna Caponera
GRC Chair/Designee

30 May 2025
Date

County Auditor Comments

Federal funds for \$84,572 with a required county match of \$16,914 and State funds for \$299,747 with a required county match of \$59,949. Total grant contract is \$461,182. Grant funds 2 personnel at 100% and 1 personnel at 80% for 12 months and 1 personnel at 100% for 6 months, the balance of each position not funded by the grant is to be covered by general healthcare funds. Grant period is September 1, 2025 through August 31, 2026.

New Personnel/Addition to Head count:

☐ Existing Position: ☒

- ☒ Recommended
- ☐ Not Recommended
- ☐ No Response Received

Budget and Finance (BFO) Comments

FY 2026 Tuberculosis (TB) Prevention and Control Grant in the amount of \$384,319 with a required county match of \$76,863. Total grant contract is \$461,182. Grant request funds four existing healthcare positions: two (300467 12-mos, 300589 12-mos - no increase to headcount) estimated at 100%, one (300176 12-mos - no increase to headcount) estimated at 80%/21% to be covered by RLSS/LPHS Grant, and one (201780 6-mos - no increase to headcount) estimated at 100% for varying periods. The \$410,896 grant budget covers \$330,024 of the estimated \$347,885 total salary and benefits. The grant also funds training, travel, supplies, and other program costs. However, partially funded position (201780 6-mos) will require additional funding in FY26, and their inclusion in the FY26 Healthcare Budget is requested. Grant period September 1, 2025 - August 31, 2026.

- ☐ Recommended
- ☐ Not Recommended
- ☐ No Response Received

Purchasing Comments

Purchasing policies and procedures apply.

- ☒ Recommended
- ☐ Not Recommended
- ☐ No Response Received
- ☐ NA – No Purchasing Involved

Information Technology (IT) Comments

[Click here to enter text.](#)

- ☐ Recommended
- ☐ Not Recommended
- ☐ No Response Received
- ☒ NA – No IT Involved

Human Resources (HR) Comments New Personnel/Addition to Headcount

FY2026 Tuberculosis (TB) in the amount of \$84,572 in Federal funds, of which \$71,890 is designated for salary and fringe. Grant renewal application is for one (1) existing position (Medical Assistant 300176 at 80% for 12 months). Estimated expenses for salary and fringe at the percentage and length stated is \$71,884. Grant funding does appear to be sufficient to fund this position assigned. Grant period is September 1, 2025 to August 31, 2026. FY2026 Tuberculosis (TB) in the amount of \$299,747 in state funds, of which \$262,143 is designated for salary and fringe. Grant renewal award is for three (3) existing positions (Health Care Analyst 300467 at 100% for 12 months, Functional Analyst 300589 at 100% for 12 months, Medical Assistant 201780 at 100% for 6 months). Estimated expenses for salary and fringe at the percentage and length stated is \$260,419.00. Grant funding does appear to be sufficient to fund these position assigned. Grant period is September 1, 2025 to August 31, 2026. FY2026 Tuberculosis (TB) in the amount of \$299,747 in state funds, of which \$262,143 is designated for salary and fringe. Grant renewal award is for three (3) existing positions (Health Care Analyst 300467 at 100% for 12 months, Functional Analyst 300589 at 100% for 12 months, Medical Assistant 201780 at 100% for 6 months). Estimated expenses for salary and fringe at the percentage and length stated is \$260,419.00. Grant funding does appear to be sufficient to fund these position assigned. Grant period is September 1, 2025 to August 31, 2026.

- ☐ Recommended
- ☐ Not Recommended
- ☐ No Response Received

- ☐ NA – No HR Involved