

## Collin County Grant Summary Form

<b>Department Name</b> Collin County Health Care Services		Submit completed form along with one electronic copy of the grant application and all supporting documentation to the Auditor's Office not less than 14 days prior to the scheduled Commissioner Court meeting. If you have any questions contact Janna Caponera at (972) 548-4638.
<b>Contact Person (Grant Liaison)</b> Taylor Burton		
<b>Title</b> Assistant Public Health Director	<b>Phone / Extension</b> 972-548-4464	

Grant Description		
<b>Grant Title and Funding Year</b> Tuberculosis (TB) State - FY 2026	<b>Funding Source</b> <input checked="" type="checkbox"/> State <input type="checkbox"/> Federal <input type="checkbox"/> Other:	<b>Application Type</b> <input type="checkbox"/> New Grant <input checked="" type="checkbox"/> Renewal <input type="checkbox"/> Amendment
<b>Grantor (include sub-granting agencies)</b> Texas Department of State Health Services (DSHS)	<b>Payment Method</b> <input checked="" type="checkbox"/> Cost Reimbursement <input type="checkbox"/> Other:	
<b>Application/Award Deadline</b> March 21, 2025	<b>Requested Comm. Court</b> June 2, 2025	<b>Grant Period</b> September 1, 2025 to August 31, 2026

<b>Brief Description</b> This grant aims to reduce the spread of tuberculosis (TB) in the community by supporting the TB Elimination Program as required in Texas Administrative Code Sections 97.2-97.8.
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Grant Categories / Funding Sources	Federal Funds	State Funds	Local Funds	County Match	In-Kind Match	Total
Personnel		\$ 262,143.00		\$ 59,949.00		\$ 322,092.00
Operating		\$ 7,629.00				\$ 7,629.00
Capital Equipment						\$ -
Indirect Costs		\$ 29,975.00				\$ 29,975.00
Total	\$ -	\$ 299,747.00	\$ -	\$ 59,949.00	\$ -	\$ 359,696.00
# of FTEs						0

Performance Measures	Current FY Progress to Date				Next FY
Applicable Outcome Measures	Q1	Q2	Q3	Q4	Projected
newly-reported TB cases must have an HIV test performed unless there is documented evidence of an HIV-positive result or the					
All suspected and confirmed TB patients are placed on DOT at the start of treatment.					
newly-reported suspected and confirmed cases of TB are started on an appropriate drug regimen					

The Department named above is applying for the Grant Program named above, and if awarded, will accept full responsibility for the management of any funds awarded to the County under this grant, and will adhere to any policies and procedures set forth by the Grantor and its related agencies or agents, as well as those of the County, and its financial and administrative departments. To that end, please find enclosed the following items for initial review:

- ☒ Grant Summary Form
- ☒ Memo of request to Commissioner Court for application/award acceptance and approval
- ☒ Electronic copy of the original, completed application/award
- ☐ Approval to apply Court Order (for award only)
- ☒ All attachments, back-up documentation or amendments to be submitted to the Grantor

Completed by: Candy Blair	<i>Candy Blair</i>	June 2, 2025
Department Head / Designee Printed Name	Signature	Date

## Grant Resource-Benefit Summary

<b>Grant Title</b> Tuberculosis (TB) State - FY 2026	<b>Contact Person (Grant Liaison)</b> Taylor Burton	
<b>Grant Period</b> September 1, 2025 to August 31, 2026	<b>Phone / Ext</b> 972-548-4464	<b>Department</b> Collin County Health Care Services

☐ Preliminary  
☐ Final

### COUNTY RESOURCES REQUIRED

Match	Amount	Identify Match Source
1) Cash	\$ 59,949.00	Existing staff salary/fringe
2) In-Kind	\$ -	-
<input type="checkbox"/> No Match Required		

Implementation / Start Up	Amount	Description
1) Equipment		
2) Training		
3) Inter-departmental / Other:		
<input type="checkbox"/> No Implem / Start-up Costs		

Operational / Maintenance	Amount	Description
1) Recurring Maintenance		
2) Salary / Benefits		
3) Continuing Ed / Training		
4) Office / Program Space		
5) Travel		
6) Other:		
<input type="checkbox"/> No Oper / Maintenance Costs		

### NON-COUNTY RESOURCES REQUIRED

Match	Amount	Identify Match Source
1) Voluntary / Donation		

### Benefits to County and Citizens

The Texas Department of State Health Services (DSHS) has awarded a \$299,747 renewal contract for TB services. The county's match as required by the contract is 20% of the total contract to equal \$59,949. The grant and county match funds will support existing salaries of TB clinic staff members as part of the effort to provide TB services for communities in Collin County.

The performance measures that will be included in the contract are directed towards the TB Program's ability to provide, evaluate, and treat individuals who are exposed or infected with TB or have active TB disease. The TB clinic manages the care of these infected patients from 6 months to 2 years during the course of their treatment in order to ensure successful completion of treatment and reducing TB transmission risks.