FY 2025 Annual Salary & Benefit Calculator
County Employee

Salary	$ 45,473.06	*Reg Full Tiime Positions Only, Reg Part Time Fill in on C8*
84 Hour Position	N	*Answer Y or N*
Position Quantity	1	*All Must Have Same Salary*

	Object Description	Annual Cost	# Positions	Roundup	FY 2025 1 month	FY 2025 1	FY 2025 Add 0%	FY 2025 0% Rounded
504010	PERMANENT FULL TIME	$ 45,473.06	1	$ 45,474.00	$ 3,789.42	$ 3,789.42	$ 3,789.42	$ 3,790.00
514101	LONGEVITY	$ -		$ -	$ -	$ -	$ -	$ -
504011	REGULAR PART TIME	$ -	0	$ -	$ -	$ -	$ -	$ -
504012	TEMPORARY FULL TIME	$ -	0	$ -	$ -	$ -	$ -	$ -
504013	TEMPORARY PART TIME	$ -	0	$ -	$ -	$ -	$ -	$ -
524220	FICA/MEDICARE	$ 3,478.69		$ 3,479.00	$ 289.89	$ 289.89	$ 289.89	$ 290.00
524230	EMPLOYEE INSURANCE PREMS	$ 20,581.36		$ 20,582.00	$ 1,715.11	$ 1,715.11	$ 1,715.11	$ 1,716.00
524235	LONG TERM DISABILITY	$ 109.14		$ 110.00	$ 9.09	$ 9.09	$ 9.09	$ 10.00
524236	SHORT TERM DISABILITY	$ 25.20		$ 26.00	$ 2.10	$ 2.10	$ 2.10	$ 3.00
524237	LONG TERM CARE	$ 360.96		$ 361.00	$ 30.08	$ 30.08	$ 30.08	$ 31.00
524240	RETIREMENT	$ 4,547.31		$ 4,548.00	$ 378.94	$ 378.94	$ 378.94	$ 379.00
524245	SUPPLEMENTAL DEATH BENEFT			$ -	$ -	$ -	$ -	$ -
524260	UNEMPLOYMENT INSURANCE	$ 45.47		$ 46.00	$ 3.79	$ 3.79	$ 3.79	$ 4.00
	Total Cost	$ 74,621.18		$ 74,626.00	$ 6,218.43	$ 6,218.43	$ 6,218.43	$ 6,223.00
							Fringe Total	**$ 2,433.00**

	Object Description	FY 2026 1 month	FY 2026 5	FY 2026 Add 8%	FY 2026 8% Rounded	TOTAL COMBINED 6	TOTAL COMBINED TOTAL SALARY
504010	PERMANENT FULL TIME	$ 3,789.42	$ 18,947.11	$ 20,462.88	$ 20,463.00	$ 22,736.53	$ 24,253.00
514101	LONGEVITY	$ -	$ -	$ -	$ -	$ -	$ -
504011	REGULAR PART TIME	$ -	$ -	$ -	$ -	$ -	$ -
504012	TEMPORARY FULL TIME	$ -	$ -	$ -	$ -	$ -	$ -
504013	TEMPORARY PART TIME	$ -	$ -	$ -	$ -	$ -	$ -
524220	FICA/MEDICARE	$ 289.89	$ 1,449.45	$ 1,565.41	$ 1,566.00	$ 1,739.34	$ 1,856.00
524230	EMPLOYEE INSURANCE PREMS	$ 1,715.11	$ 8,575.57	$ 9,261.61	$ 9,262.00	$ 10,290.68	$ 10,978.00
524235	LONG TERM DISABILITY	$ 9.09	$ 45.47	$ 49.11	$ 50.00	$ 54.57	$ 60.00
524236	SHORT TERM DISABILITY	$ 2.10	$ 10.50	$ 11.34	$ 12.00	$ 12.60	$ 15.00
524237	LONG TERM CARE	$ 30.08	$ 150.40	$ 162.43	$ 163.00	$ 180.48	$ 194.00
524240	RETIREMENT	$ 378.94	$ 1,894.71	$ 2,046.29	$ 2,047.00	$ 2,273.65	$ 2,426.00
524245	SUPPLEMENTAL DEATH BENEFT	$ -	$ -	$ -	$ -	$ -	$ -
524260	UNEMPLOYMENT INSURANCE	$ 3.79	$ 18.95	$ 20.46	$ 21.00	$ 22.74	$ 25.00
	Total Cost	$ 6,218.43	$ 31,092.16	$ 33,579.53	$ 33,584.00	$ 37,310.59	$ 39,807.00
				Fringe Total	**$ 13,121.00**	**Fringe Total**	**$ 15,554.00**

GRANT INFORMATION

Grant:	TB Prevention and Control-State
Grant Term:	9/1/2025 - 8/31/2026
Department/Program:	Health Care
Position Title:	Medical Assistant-Grant
Grade:	532
Full Time/Part Time:	FT
Hours per Pay Period:	80
New/Existing:	Existing
Existing Employee Name/Position #:	201780 / Davis,Angie Kaye
Current or Minimum Salary:	Current
Longevity:	$0.00

FY 2025 FUNDING SOURCE

Source	Amount	Percent
Grant:	$ 6,223.00	100%
Cash Match:	$0.00	0%
TOTAL:	**$6,223.00**	**100%**

POSITION TOTAL

Type	Amount
Salary:	$3,790.00
Benefits:	$2,433.00
TOTAL:	**$6,223.00**

FY 2026 FUNDING SOURCE

Source	Amount	Percent
Grant:	$ 33,584.00	100%
Cash Match:	$0.00	0%
TOTAL:	**$33,584.00**	**100%**

POSITION TOTAL

Type	Amount
Salary:	$20,463.00
Benefits:	$13,121.00
TOTAL:	**$33,584.00**

TOTAL FUNDING SOURCE

Source	Amount	Percent
Grant:	$ 39,807.00	100%
Cash Match:	$0.00	0%
TOTAL:	**$39,807.00**	**100%**

POSITION TOTAL

Type	Amount
Salary:	$24,253.00
Benefits:	$15,554.00
TOTAL:	**$39,807.00**

FY 2025 Annual Salary & Benefit Calculator
County Employee

Salary	$ 74,081.04	*Reg Full Tiime Positions Only, Reg Part Time Fill in on C8*
84 Hour Position	N	*Answer Y or N*
Position Quantity	1	*All Must Have Same Salary*

	Object Description	Annual Cost	# Positions	Roundup
504010	PERMANENT FULL TIME	$ 74,081.04	1	$ 74,082.00
514101	LONGEVITY	$ -		$ -
504011	REGULAR PART TIME	$ -	0	$ -
504012	TEMPORARY FULL TIME	$ -	0	$ -
504013	TEMPORARY PART TIME	$ -	0	$ -
524220	FICA/MEDICARE	$ 5,667.20		$ 5,668.00
524230	EMPLOYEE INSURANCE PREMS	$ 20,646.89		$ 20,647.00
524235	LONG TERM DISABILITY	$ 177.79		$ 178.00
524236	SHORT TERM DISABILITY	$ 25.20		$ 26.00
524237	LONG TERM CARE	$ 360.96		$ 361.00
524240	RETIREMENT	$ 7,408.10		$ 7,409.00
524245	SUPPLEMENTAL DEATH BENEFT			$ -
524260	UNEMPLOYMENT INSURANCE	$ 74.08		$ 75.00
	Total Cost	$ 108,441.27		$ 108,446.00

	FY 2025			
Object	1 month	1	Add 0%	0% Rounded
504010	$ 6,173.42	$ 6,173.42	$ 6,173.42	$ 6,174.00
514101	$ -	$ -	$ -	$ -
504011	$ -	$ -	$ -	$ -
504012	$ -	$ -	$ -	$ -
504013	$ -	$ -	$ -	$ -
524220	$ 472.27	$ 472.27	$ 472.27	$ 473.00
524230	$ 1,720.57	$ 1,720.57	$ 1,720.57	$ 1,721.00
524235	$ 14.82	$ 14.82	$ 14.82	$ 15.00
524236	$ 2.10	$ 2.10	$ 2.10	$ 3.00
524237	$ 30.08	$ 30.08	$ 30.08	$ 31.00
524240	$ 617.34	$ 617.34	$ 617.34	$ 618.00
524245	$ -	$ -	$ -	$ -
524260	$ 6.17	$ 6.17	$ 6.17	$ 7.00
Total	$ 9,036.77	$ 9,036.77	$ 9,036.77	$ 9,042.00
			Fringe Total	**$ 2,868.00**

	FY 2026			
Object	1 month	11	Add 8%	8% Rounded
504010	$ 6,173.42	$ 67,907.62	$ 73,340.23	$ 73,341.00
514101	$ -	$ -	$ -	$ -
504011	$ -	$ -	$ -	$ -
504012	$ -	$ -	$ -	$ -
504013	$ -	$ -	$ -	$ -
524220	$ 472.27	$ 5,194.93	$ 5,610.53	$ 5,611.00
524230	$ 1,720.57	$ 18,926.31	$ 20,440.42	$ 20,441.00
524235	$ 14.82	$ 162.98	$ 176.02	$ 177.00
524236	$ 2.10	$ 23.10	$ 24.95	$ 25.00
524237	$ 30.08	$ 330.88	$ 357.35	$ 358.00
524240	$ 617.34	$ 6,790.76	$ 7,334.02	$ 7,335.00
524245	$ -	$ -	$ -	$ -
524260	$ 6.17	$ 67.91	$ 73.34	$ 74.00
Total	$ 9,036.77	$ 99,404.50	$ 107,356.86	$ 107,362.00
			Fringe Total	**$ 34,021.00**

	TOTAL COMBINED	
Object	12	TOTAL SALARY
504010	$ 74,081.04	$ 79,515.00
514101	$ -	$ -
504011	$ -	$ -
504012	$ -	$ -
504013	$ -	$ -
524220	$ 5,667.20	$ 6,084.00
524230	$ 20,646.89	$ 22,162.00
524235	$ 177.79	$ 192.00
524236	$ 25.20	$ 28.00
524237	$ 360.96	$ 389.00
524240	$ 7,408.10	$ 7,953.00
524245	$ -	$ -
524260	$ 74.08	$ 81.00
Total	$ 108,441.27	$ 116,404.00
	Fringe Total	**$ 36,889.00**

GRANT INFORMATION

Grant:	TB Prevention and Control-State
Grant Term:	9/1/2025 - 8/31/2026
Department/Program:	Health Care
Position Title:	Functional Analyst-Grant
Grade:	538
Full Time/Part Time:	FT
Hours per Pay Period:	80
New/Existing:	Existing
Existing Employee Name/Position #:	00300589 / Kim,Sun Kyoung
Current or Minimum Salary:	Current
Longevity:	$0.00

FY 2025 FUNDING SOURCE

Source	Amount	Percent
Grant:	$ 9,042.00	100%
Cash Match:	$0.00	0%
TOTAL:	**$9,042.00**	**100%**

POSITION TOTAL

Type	Amount
Salary:	$6,174.00
Benefits:	$2,868.00
TOTAL:	**$9,042.00**

FY 2026 FUNDING SOURCE

Source	Amount	Percent
Grant:	$ 107,362.00	100%
Cash Match:	$0.00	0%
TOTAL:	**$107,362.00**	**100%**

POSITION TOTAL

Type	Amount
Salary:	$73,341.00
Benefits:	$34,021.00
TOTAL:	**$107,362.00**

TOTAL FUNDING SOURCE

Source	Amount	Percent
Grant:	$ 116,404.00	100%
Cash Match:	$0.00	0%
TOTAL:	**$116,404.00**	**100%**

POSITION TOTAL

Type	Amount
Salary:	$79,515.00
Benefits:	$36,889.00
TOTAL:	**$116,404.00**

FY 2025 Annual Salary & Benefit Calculator
County Employee

Salary	$ 63,020.78	*Reg Full Tiime Positions Only, Reg Part Time Fill in on C8*
84 Hour Position	N	*Answer Y or N*
Position Quantity	1	*All Must Have Same Salary*

	Object Description	Annual Cost	# Positions	Roundup
504010	PERMANENT FULL TIME	$ 63,020.78	1	$ 63,021.00
514101	LONGEVITY	$ -		$ -
504011	REGULAR PART TIME	$ -	0	$ -
504012	TEMPORARY FULL TIME	$ -	0	$ -
504013	TEMPORARY PART TIME	$ -	0	$ -
524220	FICA/MEDICARE	$ 4,821.09		$ 4,822.00
524230	EMPLOYEE INSURANCE PREMS	$ 20,620.98		$ 20,621.00
524235	LONG TERM DISABILITY	$ 151.25		$ 152.00
524236	SHORT TERM DISABILITY	$ 25.20		$ 26.00
524237	LONG TERM CARE	$ 360.96		$ 361.00
524240	RETIREMENT	$ 6,302.08		$ 6,303.00
524245	SUPPLEMENTAL DEATH BENEFT			$ -
524260	UNEMPLOYMENT INSURANCE	$ 63.02		$ 64.00
	Total Cost	$ 95,365.36		$ 95,370.00

	FY 2025				FY 2026				TOTAL COMBINED	
Object	1 month	1	Add 0%	0% Rounded	1 month	11	Add 8%	8% Rounded	12	TOTAL SALARY
504010	$ 5,251.73	$ 5,251.73	$ 5,251.73	$ 5,252.00	$ 5,251.73	$ 57,769.05	$ 62,390.57	$ 62,391.00	$ 63,020.78	$ 67,643.00
514101	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
504011	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
504012	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
504013	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
524220	$ 401.76	$ 401.76	$ 401.76	$ 402.00	$ 401.76	$ 4,419.33	$ 4,772.88	$ 4,773.00	$ 4,821.09	$ 5,175.00
524230	$ 1,718.42	$ 1,718.42	$ 1,718.42	$ 1,719.00	$ 1,718.42	$ 18,902.57	$ 20,414.77	$ 20,415.00	$ 20,620.98	$ 22,134.00
524235	$ 12.60	$ 12.60	$ 12.60	$ 13.00	$ 12.60	$ 138.65	$ 149.74	$ 150.00	$ 151.25	$ 163.00
524236	$ 2.10	$ 2.10	$ 2.10	$ 3.00	$ 2.10	$ 23.10	$ 24.95	$ 25.00	$ 25.20	$ 28.00
524237	$ 30.08	$ 30.08	$ 30.08	$ 31.00	$ 30.08	$ 330.88	$ 357.35	$ 358.00	$ 360.96	$ 389.00
524240	$ 525.17	$ 525.17	$ 525.17	$ 526.00	$ 525.17	$ 5,776.90	$ 6,239.06	$ 6,240.00	$ 6,302.08	$ 6,766.00
524245	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
524260	$ 5.25	$ 5.25	$ 5.25	$ 6.00	$ 5.25	$ 57.77	$ 62.39	$ 63.00	$ 63.02	$ 69.00
Total	$ 7,947.11	$ 7,947.11	$ 7,947.11	$ 7,952.00	$ 7,947.11	$ 87,418.24	$ 94,411.70	$ 94,415.00	$ 95,365.36	$ 102,367.00
			Fringe Total	$ 2,700.00			Fringe Total	$ 32,024.00	Fringe Total	$ 34,724.00

GRANT INFORMATION

Grant:	TB Prevention and Control-State
Grant Term:	9/1/2025 - 8/31/2026
Department/Program:	Health Care
Position Title:	Health Care Analyst-Grant
Grade:	536
Full Time/Part Time:	FT
Hours per Pay Period:	80
New/Existing:	Existing
Existing Employee Name/Position #:	00300467 / Whitley,Rachel Leah
Current or Minimum Salary:	Current
Longevity:	$0.00

FY 2025 FUNDING SOURCE

Source	Amount	Percent
Grant:	$ 7,952.00	100%
Cash Match:	$0.00	0%
TOTAL:	**$7,952.00**	**100%**

POSITION TOTAL

Type	Amount
Salary:	$5,252.00
Benefits:	$2,700.00
TOTAL:	**$7,952.00**

FY 2026 FUNDING SOURCE

Source	Amount	Percent
Grant:	$ 94,415.00	100%
Cash Match:	$0.00	0%
TOTAL:	**$94,415.00**	**100%**

POSITION TOTAL

Type	Amount
Salary:	$62,391.00
Benefits:	$32,024.00
TOTAL:	**$94,415.00**

TOTAL FUNDING SOURCE

Source	Amount	Percent
Grant:	$ 102,367.00	100%
Cash Match:	$0.00	0%
TOTAL:	**$102,367.00**	**100%**

POSITION TOTAL

Type	Amount
Salary:	$67,643.00
Benefits:	$34,724.00
TOTAL:	**$102,367.00**

FY 2025 Annual Salary & Benefit Calculator
County Employee

Salary	$ 52,726.43	*Reg Full Tiime Positions Only, Reg Part Time Fill in on C8*
84 Hour Position	N	*Answer Y or N*
Position Quantity	1	*All Must Have Same Salary*

	Object Description	Annual Cost	# Positions	Roundup
504010	PERMANENT FULL TIME	$ 52,726.43	1	$ 52,727.00
514101	LONGEVITY	$ -		$ -
504011	REGULAR PART TIME	$ -	0	$ -
504012	TEMPORARY FULL TIME	$ -	0	$ -
504013	TEMPORARY PART TIME	$ -	0	$ -
524220	FICA/MEDICARE	$ 4,033.57		$ 4,034.00
524230	EMPLOYEE INSURANCE PREMS	$ 20,598.12		$ 20,599.00
524235	LONG TERM DISABILITY	$ 126.54		$ 127.00
524236	SHORT TERM DISABILITY	$ 25.20		$ 26.00
524237	LONG TERM CARE	$ 360.96		$ 361.00
524240	RETIREMENT	$ 5,272.64		$ 5,273.00
524245	SUPPLEMENTAL DEATH BENEFT			$ -
524260	UNEMPLOYMENT INSURANCE	$ 52.73		$ 53.00
	Total Cost	$ 83,196.20		$ 83,200.00

FY 2025

Object	1 month	1	Add 0%	0% Rounded
504010	$ 4,393.87	$ 4,393.87	$ 4,393.87	$ 4,394.00
514101	$ -	$ -	$ -	$ -
504011	$ -	$ -	$ -	$ -
504012	$ -	$ -	$ -	$ -
504013	$ -	$ -	$ -	$ -
524220	$ 336.13	$ 336.13	$ 336.13	$ 337.00
524230	$ 1,716.51	$ 1,716.51	$ 1,716.51	$ 1,717.00
524235	$ 10.55	$ 10.55	$ 10.55	$ 11.00
524236	$ 2.10	$ 2.10	$ 2.10	$ 3.00
524237	$ 30.08	$ 30.08	$ 30.08	$ 31.00
524240	$ 439.39	$ 439.39	$ 439.39	$ 440.00
524245	$ -	$ -	$ -	$ -
524260	$ 4.39	$ 4.39	$ 4.39	$ 5.00
Total	$ 6,933.02	$ 6,933.02	$ 6,933.02	$ 6,938.00
			Fringe Total	**$ 2,544.00**

FY 2026

Object	1 month	11	Add 8%	8% Rounded
504010	$ 4,393.87	$ 48,332.56	$ 52,199.17	$ 52,200.00
514101	$ -	$ -	$ -	$ -
504011	$ -	$ -	$ -	$ -
504012	$ -	$ -	$ -	$ -
504013	$ -	$ -	$ -	$ -
524220	$ 336.13	$ 3,697.44	$ 3,993.24	$ 3,994.00
524230	$ 1,716.51	$ 18,881.61	$ 20,392.14	$ 20,393.00
524235	$ 10.55	$ 116.00	$ 125.28	$ 126.00
524236	$ 2.10	$ 23.10	$ 24.95	$ 25.00
524237	$ 30.08	$ 330.88	$ 357.35	$ 358.00
524240	$ 439.39	$ 4,833.26	$ 5,219.92	$ 5,220.00
524245	$ -	$ -	$ -	$ -
524260	$ 4.39	$ 48.33	$ 52.20	$ 53.00
Total	$ 6,933.02	$ 76,263.18	$ 82,364.24	$ 82,369.00
			Fringe Total	**$ 30,169.00**

TOTAL COMBINED

Object	12	TOTAL SALARY
504010	$ 52,726.43	$ 56,594.00
514101	$ -	$ -
504011	$ -	$ -
504012	$ -	$ -
504013	$ -	$ -
524220	$ 4,033.57	$ 4,331.00
524230	$ 20,598.12	$ 22,110.00
524235	$ 126.54	$ 137.00
524236	$ 25.20	$ 28.00
524237	$ 360.96	$ 389.00
524240	$ 5,272.64	$ 5,660.00
524245	$ -	$ -
524260	$ 52.73	$ 58.00
Total	$ 83,196.20	$ 89,307.00
Fringe Total		**$ 32,713.00**

GRANT INFORMATION

Grant:	TB Prevention and Control-Federal
Grant Term:	9/1/2025 - 8/31/2026
Department/Program:	Health Care
Position Title:	Medical Assistant-Grant
Grade:	532
Full Time/Part Time:	FT
Hours per Pay Period:	80
New/Existing:	Existing
Existing Employee Name/Position #:	00300176 / Leung,Cynthia
Current or Minimum Salary:	Current
Longevity:	$0.00

FY 2025 FUNDING SOURCE

Source	Amount	Percent
Grant:	$ 5,550.40	80%
Cash Match:	$1,387.60	20%
TOTAL:	**$6,938.00**	**100%**

POSITION TOTAL

Type	Amount
Salary:	$4,394.00
Benefits:	$2,544.00
TOTAL:	**$6,938.00**

FY 2026 FUNDING SOURCE

Source	Amount	Percent
Grant:	$ 65,895.20	80%
Cash Match:	$16,473.80	20%
TOTAL:	**$82,369.00**	**100%**

POSITION TOTAL

Type	Amount
Salary:	$52,200.00
Benefits:	$30,169.00
TOTAL:	**$82,369.00**

TOTAL FUNDING SOURCE

Source	Amount	Percent
Grant:	$ 71,445.60	80%
Cash Match:	$17,861.40	20%
TOTAL:	**$89,307.00**	**100%**

POSITION TOTAL

Type	Amount
Salary:	$56,594.00
Benefits:	$32,713.00
TOTAL:	**$89,307.00**

FY 2026 TB Prevention and Control-State/Federal
CONTRACT No. HHS001437400014, Amendment No. 1

Object #	Object Description		FY 2025 (1)		FY 2026 (11)		Combined (12)
504010	PERMANENT FULL TIME	$	19,610	$	208,395	**$**	**228,005**
514101	LONGEVITY	$	-	$	-	**$**	**-**
504011	REGULAR PART TIME	$	-	$	-	**$**	**-**
504012	TEMPORARY FULL TIME	$	-	$	-	**$**	**-**
504013	TEMPORARY PART TIME	$	-	$	-	**$**	**-**
524220	FICA/MEDICARE	$	1,502	$	15,944	**$**	**17,446**
524230	EMPLOYEE INSURANCE PREMS	$	6,873	$	70,511	**$**	**77,384**
524235	LONG TERM DISABILITY	$	49	$	503	**$**	**552**
524236	SHORT TERM DISABILITY	$	12	$	87	**$**	**99**
524237	LONG TERM CARE	$	124	$	1,237	**$**	**1,361**
524240	RETIREMENT	$	1,963	$	20,842	**$**	**22,805**
524245	SUPPLEMENTAL DEATH BENEFT	$	-	$	-	**$**	**-**
524260	UNEMPLOYMENT INSURANCE	$	22	$	211	**$**	**233**
	Total Cost	**$**	**30,155**	**$**	**317,730**	**$**	**347,885**

TB	Budget Categories		Budget FY 2026 DSHS Funds		Budget FY 2026 Cash Match		Budget FY 2026 Category Total
	Personnel	$	219,649	$	53,205	$	272,854
	Fringe	$	114,384	$	23,658	$	138,042
	Travel	$	1,250	$	-	$	1,250
	Equipment	$	-	$	-	$	-
	Supplies	$	9,154	$	-	$	9,154
	Contractual	$	-	$	-	$	-
	Other	$	1,450	$	-	$	1,450
	Total Direct Charges	**$**	**345,887**	**$**	**76,863**	**$**	**422,750**
	Indirect Charges	$	38,432	$	-	$	38,432
	Total	**$**	**384,319**	**$**	**76,863**	**$**	**461,182**

TB	FY 2026 Projection		FY 2025 (1)		FY 2026 (11)		Combined (12)
	Grant	$	28,767	$	301,256	**$**	**330,024**
	FY2026 RLSS/LPHS Grant 00300176 / Leung,Cynthia	$	1,388	$	16,474	**$**	**17,861**
	Total Contract Amount	**$**	**30,155**	**$**	**317,730**	**$**	**347,885**