

Cities Readiness Initiative
FY2026 Budget
7/01/2025 - 6/30/2026
Contract HHS001439300001
Grant Award: \$133,431
Direct Costs: \$120,088

FYI GRANT BUDGET

EXPENDITURES:

From:		
CRI-----FUND BALNC	2104-00000-0000-00-00-0000-300251	<u><u>120,088</u></u>
To:		
CRI-HL/S-GT CRI-REG FT	GT440A 2104-580019005-504010	<u>82,549</u>
		82,549
CRI-HL/S-GT CRI-FICA/MED	GT440B 2104-580019005-524220	<u>34,195</u>
		34,195
CRI-HL/S-GT CRI-OFFICE	GT440E 2104-580019005-615101	177
CRI-HL/S-GT CRI-MED SUP	GT440E 2104-580019005-626117	500
CRI-HL/S-GT CRI-PRG SUP	GT440E 2104-580019005-626131	<u>1,897</u>
		2,574
CRI-HL/S-GT CRI-SEM REGIS	GT440G 2104-580019005-604990	<u>770</u>
		770
		<u><u>120,088</u></u>