	Collin	county Gra						
Department Name	Submit completed form along with one electronic copy of the							
Health Care Services	grant application and all supporting documentation to the Auditor's Office not less than 14 days prior to the scheduled							
Contact Person (Grant Liaiso	Commissioner Court meeting. If you have any questions							
Taylor Burton	contact Janna Caponera at (972) 548-4638.							
Title	Phone / Extens	sion	1	- 1	,			
Assistant Public Health Director 972-548-4464								
	•	Grant De	scription					
Grant Title and Funding Year	Texas Epidemic	ology Capacity	Funding Source Application Type			ion Type		
Expansion Grant (IDPS/SUR) I	☑ State ☐ New Grant			nt				
Grantor (include sub-grantin	☐ Federal ☑ Renewal							
Texas Department of State Health Services			□ Other:		☐ Amendment			
			_ outer:	Paymen				
			Payment Method ☑ Cost Reimbursement □ Other:					
Application/Award Deadline	Poguested Co	mm Court						
February 13, 2025	Requested Comm. Court July 21, 2025		Grant Period September 1, 2026 to August 31, 2027					
•	July 2	1, 2020	Septembe	r 1, 2026 to	August	J 1, ZUZ <i>I</i>		
Brief Description								
The purpose of the IDPS/SUR specifically the surveillance and								
Grant Categories / Funding Sources	Federal Funds	State Funds	Local Funds	County Match	In-Kind Match	Total		
Personnel		\$ 171,223.00		\$ 190,923.00		\$ 362,146.00		
Operating		\$ -				\$ -		
Capital Equipment						\$ -		
Indirect Costs		\$ -				\$ -		
Total	\$ -	\$ 171,223.00	\$ -	\$ 190,923.00	\$ -	\$ 362,146.00		
# of FTEs	<u> </u>	0.93	<u> </u>	,,.		0.93		
Performance Meas	sures		Current FY Pr	ogress to Date		Next FY		
Applicable Outcome Measures		Q1	Q2	Q3	Q4	Projected		
		~ .	<u> </u>	T				
The Department named above the management of any funds by the Grantor and its related a departments. To that end, pleased a department of the conference of	awarded to the C igencies or agent ase find enclosed mmissioner Cour iriginal, complete	tounty under this is, as well as the ithe following ite it for application/ad application/aw	s grant, and will a ose of the Count ems for initial rev award acceptan	adhere to any po y, and its financi /iew:	olices and proced al and administr	dures set forth		
☑ All attachments, back-u	•		s to be submitted	d to the Grantor				
Completed by:			1. 2	<u>_</u>				
Taylor Burton		1 ay	ilor Burt	on	June 27, 2025			
Department Head / Designee Printed	d Name	Signature			Date			

Grant Resource-Benefit Summary

Grant Title Texas Epidemiology	Capacity Expansion	n Grant (IDPS/ Co	ntact Person	(Grant Liaison)		☐ Preliminary			
SUR) FY2026 - FY2027		Tay	Taylor Burton			☐ Final			
Grant Period		Pho	one / Ext	Department					
September 1, 2026 to	August 3	1, 2027 972	2-548-4464	Health Care Services					
COUNTY RESOURCES REQUIR	RED								
Match Amount Identify Ma		Identify Match							
1) Cash	\$ 190,923.00	Existing staff salary	y/fringe	The purpose of the IDPS/SUR funds is to support efforts by local deaprtments in addressing public health issues, specifically the su					
2) In-Kind	\$ -			and epidemiology activites associated with fo illnesses such as Salmonellosis, E. coli, Cam	odborne and	waterborne			
☐ No Match Required				Cryptosporidosis, and Cyclosporiasis. The Ep					
Implementation / Start Up	Amount	Descripti	ion	for the investigation, data entry, and electronic reporting to DSHS of foodbrone and waterborne illnesses as required in the Texas Administrated Code § 97.3 for Collin County. By maintaining our epidemiology and					
1) Equipment				surveillance capacity, CCHCS is striving to re					
2) Training				and waterborne illnesses in our community.					
3) Inter-departmental / Other:									
☐ No Implem / Start-up Costs									
Operational / Maintenance	Amount	Descripti	ion						
1) Recurring Maintenance									
2) Salary / Benefits									
3) Continuing Ed / Training									
4) Office / Program Space									
5) Travel									
6) Other:									
☐ No Oper / Maintenance Costs									
NON-COUNTY RESOURCES RE	EQUIRED								
Match	Amount	Identify Match	Source						
1) Voluntary / Donation									