

FY 2025 Annual Salary & Benefit Calculator
County Employee

Salary	\$ 113,168.34
84 Hour Position	N
Position Quantity	1

Reg Full Time Positions Only, Reg Part Time Fill in on C8
Answer Y or N
All Must Have Same Salary

Object Description	Annual Cost	# Positions
504010 PERMANENT FULL TIME	\$ 113,168.34	1
514101 LONGEVITY	\$ -	
504011 REGULAR PART TIME	\$ -	0
504012 TEMPORARY FULL TIME	\$ -	0
504013 TEMPORARY PART TIME	\$ -	0
524220 FICA/MEDICARE	\$ 8,657.38	
524230 EMPLOYEE INSURANCE PREMS	\$ 20,735.28	
524235 LONG TERM DISABILITY	\$ 271.60	
524236 SHORT TERM DISABILITY	\$ 25.20	
524237 LONG TERM CARE	\$ 360.96	
524240 RETIREMENT	\$ 11,316.83	
524245 SUPPLEMENTAL DEATH BENEFIT		
524260 UNEMPLOYMENT INSURANCE	\$ 113.17	

Roundup
\$ 113,169.00
\$ -
\$ -
\$ -
\$ -
\$ -
\$ 8,658.00
\$ 20,736.00
\$ 272.00
\$ 26.00
\$ 361.00
\$ 11,317.00
\$ -
\$ 114.00

Total Cost	\$ 154,648.76
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\$ 154,653.00

1 month	12	Add 8%	8% Rounded
\$ 9,430.69	\$ 113,168.34	\$ 122,221.80	\$ 122,222.00
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ 721.45	\$ 8,657.38	\$ 9,349.97	\$ 9,350.00
\$ 1,727.94	\$ 20,735.28	\$ 22,394.10	\$ 22,395.00
\$ 22.63	\$ 271.60	\$ 293.33	\$ 294.00
\$ 2.10	\$ 25.20	\$ 27.22	\$ 28.00
\$ 30.08	\$ 360.96	\$ 389.84	\$ 390.00
\$ 943.07	\$ 11,316.83	\$ 12,222.18	\$ 12,223.00
\$ -	\$ -	\$ -	\$ -
\$ 9.43	\$ 113.17	\$ 122.22	\$ 123.00

\$ 12,887.40	\$ 154,648.76	\$ 167,020.66	\$ 167,025.00
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Fringe Total \$ 44,803.00

GRANT INFORMATION	
Grant:	IDPS-SUR
Grant Term:	9/1/2025 - 8/31/2026
Department/Program:	Health Care
Position Title:	Epidemiologist-Grant
Grade:	514
Full Time/Part Time:	FT
Hours per Pay Period:	80
New/Existing:	Existing
Existing Employee Name/Position #:	Souri,Aisha A Khan / 00300285
Current or Minimum Salary:	Current
Longevity:	\$0.00

FUNDING SOURCE		
Source	Amount	Percent
Grant:	\$ 110,236.50	66%
Cash Match:	\$56,788.50	34%
TOTAL:	\$167,025.00	100%

POSITION TOTAL	
Type	Amount
Salary:	\$122,222.00
Benefits:	\$44,803.00
TOTAL:	\$167,025.00

FY 2025 Annual Salary & Benefit Calculator
County Employee

Salary	\$ 122,222.00
84 Hour Position	N
Position Quantity	1

Reg Full Time Positions Only, Reg Part Time Fill in on C8
Answer Y or N
All Must Have Same Salary

Object Description	Annual Cost	# Positions
504010 PERMANENT FULL TIME	\$ 122,222.00	1
514101 LONGEVITY	\$ -	
504011 REGULAR PART TIME	\$ -	0
504012 TEMPORARY FULL TIME	\$ -	0
504013 TEMPORARY PART TIME	\$ -	0
524220 FICA/MEDICARE	\$ 9,349.98	
524230 EMPLOYEE INSURANCE PREMS	\$ 20,756.62	
524235 LONG TERM DISABILITY	\$ 293.33	
524236 SHORT TERM DISABILITY	\$ 25.20	
524237 LONG TERM CARE	\$ 360.96	
524240 RETIREMENT	\$ 12,222.20	
524245 SUPPLEMENTAL DEATH BENEFIT		
524260 UNEMPLOYMENT INSURANCE	\$ 122.22	

Roundup
\$ 122,222.00
\$ -
\$ -
\$ -
\$ -
\$ 9,350.00
\$ 20,757.00
\$ 294.00
\$ 26.00
\$ 361.00
\$ 12,223.00
\$ -
\$ 123.00

Total Cost	\$ 165,352.51
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\$ 165,356.00

1 month	12	Add 8%	8% Rounded
\$ 10,185.17	\$ 122,222.00	\$ 131,999.76	\$ 132,000.00
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ 779.17	\$ 9,349.98	\$ 10,097.98	\$ 10,098.00
\$ 1,729.72	\$ 20,756.62	\$ 22,417.15	\$ 22,418.00
\$ 24.44	\$ 293.33	\$ 316.80	\$ 317.00
\$ 2.10	\$ 25.20	\$ 27.22	\$ 28.00
\$ 30.08	\$ 360.96	\$ 389.84	\$ 390.00
\$ 1,018.52	\$ 12,222.20	\$ 13,199.98	\$ 13,200.00
\$ -	\$ -	\$ -	\$ -
\$ 10.19	\$ 122.22	\$ 132.00	\$ 132.00

\$ 13,779.38	\$ 165,352.51	\$ 178,580.71	\$ 178,583.00
		Fringe Total	\$ 46,583.00

GRANT INFORMATION	
Grant:	IDPS-SUR
Grant Term:	9/1/2025 - 8/31/2026
Department/Program:	Health Care
Position Title:	Epidemiologist-Grant
Grade:	514
Full Time/Part Time:	FT
Hours per Pay Period:	80
New/Existing:	Existing
Existing Employee Name/Position #:	Souri,Aisha A Khan / 00300285
Current or Minimum Salary:	Current
Longevity:	\$0.00

FUNDING SOURCE		
Source	Amount	Percent
Grant:	\$ 116,078.95	65%
Cash Match:	\$62,504.05	35%
TOTAL:	\$178,583.00	100%

POSITION TOTAL	
Type	Amount
Salary:	\$132,000.00
Benefits:	\$46,583.00
TOTAL:	\$178,583.00

FY 2025 Annual Salary & Benefit Calculator
County Employee

Salary	\$ 116,758.00
84 Hour Position	N
Position Quantity	1

Reg Full Time Positions Only, Reg Part Time Fill in on C8
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Object Description	Annual Cost	# Positions	Roundup
504010 PERMANENT FULL TIME	\$ 116,758.00	1	\$ 116,758.00
514101 LONGEVITY	\$ -		\$ -
504011 REGULAR PART TIME	\$ -	0	\$ -
504012 TEMPORARY FULL TIME	\$ -	0	\$ -
504013 TEMPORARY PART TIME	\$ -	0	\$ -
524220 FICA/MEDICARE	\$ 8,931.99		\$ 8,932.00
524230 EMPLOYEE INSURANCE PREMS	\$ 20,744.42		\$ 20,745.00
524235 LONG TERM DISABILITY	\$ 280.22		\$ 281.00
524236 SHORT TERM DISABILITY	\$ 25.20		\$ 26.00
524237 LONG TERM CARE	\$ 360.96		\$ 361.00
524240 RETIREMENT	\$ 11,675.80		\$ 11,676.00
524245 SUPPLEMENTAL DEATH BENEFIT			\$ -
524260 UNEMPLOYMENT INSURANCE	\$ 116.76		\$ 117.00
Total Cost	\$ 158,893.35		\$ 158,896.00

1 month	12	Add 8%	8% Rounded
\$ 9,729.83	\$ 116,758.00	\$ 126,098.64	\$ 126,099.00
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ 744.33	\$ 8,931.99	\$ 9,646.55	\$ 9,647.00
\$ 1,728.70	\$ 20,744.42	\$ 22,403.98	\$ 22,404.00
\$ 23.35	\$ 280.22	\$ 302.64	\$ 303.00
\$ 2.10	\$ 25.20	\$ 27.22	\$ 28.00
\$ 30.08	\$ 360.96	\$ 389.84	\$ 390.00
\$ 972.98	\$ 11,675.80	\$ 12,609.86	\$ 12,610.00
\$ -	\$ -	\$ -	\$ -
\$ 9.73	\$ 116.76	\$ 126.10	\$ 127.00
\$ 13,241.11	\$ 158,893.35	\$ 171,604.82	\$ 171,608.00
Fringe Total			\$ 45,509.00

GRANT INFORMATION	
Grant:	IDPS-SUR
Grant Term:	9/1/2025 - 8/31/2026
Department/Program:	Health Care
Position Title:	Epidemiologist-Grant
Grade:	514
Full Time/Part Time:	FT
Hours per Pay Period:	80
New/Existing:	Existing
Existing Employee Name/Position #:	Lynch,Daphne Charmaine / 00300224
Current or Minimum Salary:	Current
Longevity:	\$0.00

FUNDING SOURCE		
Source	Amount	Percent
Grant:	\$ 58,346.72	34%
Cash Match:	\$113,261.28	66%
TOTAL:	\$171,608.00	100%

POSITION TOTAL	
Type	Amount
Salary:	\$126,099.00
Benefits:	\$45,509.00
TOTAL:	\$171,608.00

FY 2025 Annual Salary & Benefit Calculator
County Employee

Salary	\$ 126,099.00
84 Hour Position	N
Position Quantity	1

Reg Full Time Positions Only, Reg Part Time Fill in on C8
Answer Y or N
All Must Have Same Salary

Object Description	Annual Cost	# Positions	Roundup
504010 PERMANENT FULL TIME	\$ 126,099.00	1	\$ 126,099.00
514101 LONGEVITY	\$ -		\$ -
504011 REGULAR PART TIME	\$ -	0	\$ -
504012 TEMPORARY FULL TIME	\$ -	0	\$ -
504013 TEMPORARY PART TIME	\$ -	0	\$ -
524220 FICA/MEDICARE	\$ 9,646.57		\$ 9,647.00
524230 EMPLOYEE INSURANCE PREMS	\$ 20,765.76		\$ 20,766.00
524235 LONG TERM DISABILITY	\$ 302.64		\$ 303.00
524236 SHORT TERM DISABILITY	\$ 25.20		\$ 26.00
524237 LONG TERM CARE	\$ 360.96		\$ 361.00
524240 RETIREMENT	\$ 12,609.90		\$ 12,610.00
524245 SUPPLEMENTAL DEATH BENEFIT			\$ -
524260 UNEMPLOYMENT INSURANCE	\$ 126.10		\$ 127.00
Total Cost	\$ 169,936.13		\$ 169,939.00

1 month	12	Add 8%	8% Rounded
\$ 10,508.25	\$ 126,099.00	\$ 136,186.92	\$ 136,187.00
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ 803.88	\$ 9,646.57	\$ 10,418.30	\$ 10,419.00
\$ 1,730.48	\$ 20,765.76	\$ 22,427.02	\$ 22,428.00
\$ 25.22	\$ 302.64	\$ 326.85	\$ 327.00
\$ 2.10	\$ 25.20	\$ 27.22	\$ 28.00
\$ 30.08	\$ 360.96	\$ 389.84	\$ 390.00
\$ 1,050.83	\$ 12,609.90	\$ 13,618.69	\$ 13,619.00
\$ -	\$ -	\$ -	\$ -
\$ 10.51	\$ 126.10	\$ 136.19	\$ 137.00
\$ 14,161.34	\$ 169,936.13	\$ 183,531.02	\$ 183,535.00
Fringe Total			\$ 47,348.00

GRANT INFORMATION	
Grant:	IDPS-SUR
Grant Term:	9/1/2025 - 8/31/2026
Department/Program:	Health Care
Position Title:	Epidemiologist-Grant
Grade:	514
Full Time/Part Time:	FT
Hours per Pay Period:	80
New/Existing:	Existing
Existing Employee Name/Position #:	Lynch,Daphne Charmaine / 00300224
Current or Minimum Salary:	Current
Longevity:	\$0.00

FUNDING SOURCE		
Source	Amount	Percent
Grant:	\$ 51,389.80	28%
Cash Match:	\$132,145.20	72%
TOTAL:	\$183,535.00	100%

POSITION TOTAL	
Type	Amount
Salary:	\$136,187.00
Benefits:	\$47,348.00
TOTAL:	\$183,535.00

Object #	Object Description	FY 2026 IDPS-SUR		
		300285	300224	Combined
504010	PERMANENT FULL TIME	\$ 122,222	\$ 126,099	\$ 248,321
514101	LONGEVITY	\$ -	\$ -	\$ -
504011	REGULAR PART TIME	\$ -	\$ -	\$ -
504012	TEMPORARY FULL TIME	\$ -	\$ -	\$ -
504013	TEMPORARY PART TIME	\$ -	\$ -	\$ -
524220	FICA/MEDICARE	\$ 9,350	\$ 9,647	\$ 18,997
524230	EMPLOYEE INSURANCE PREMS	\$ 22,395	\$ 22,404	\$ 44,799
524235	LONG TERM DISABILITY	\$ 294	\$ 303	\$ 597
524236	SHORT TERM DISABILITY	\$ 28	\$ 28	\$ 56
524237	LONG TERM CARE	\$ 390	\$ 390	\$ 780
524240	RETIREMENT	\$ 12,223	\$ 12,610	\$ 24,833
524245	SUPPLEMENTAL DEATH BENEFIT	\$ -	\$ -	\$ -
524260	UNEMPLOYMENT INSURANCE	\$ 123	\$ 127	\$ 250
	Total Cost	\$ 167,025	\$ 171,608	\$ 338,633

Object #	Object Description	FY 2027 IDPS-SUR		
		300285	300224	Combined
504010	PERMANENT FULL TIME	\$ 132,000	\$ 136,187	\$ 268,187
514101	LONGEVITY	\$ -	\$ -	\$ -
504011	REGULAR PART TIME	\$ -	\$ -	\$ -
504012	TEMPORARY FULL TIME	\$ -	\$ -	\$ -
504013	TEMPORARY PART TIME	\$ -	\$ -	\$ -
524220	FICA/MEDICARE	\$ 10,098	\$ 10,419	\$ 20,517
524230	EMPLOYEE INSURANCE PREMS	\$ 22,418	\$ 22,428	\$ 44,846
524235	LONG TERM DISABILITY	\$ 317	\$ 327	\$ 644
524236	SHORT TERM DISABILITY	\$ 28	\$ 28	\$ 56
524237	LONG TERM CARE	\$ 390	\$ 390	\$ 780
524240	RETIREMENT	\$ 13,200	\$ 13,619	\$ 26,819
524245	SUPPLEMENTAL DEATH BENEFIT	\$ -	\$ -	\$ -
524260	UNEMPLOYMENT INSURANCE	\$ 132	\$ 137	\$ 269
	Total Cost	\$ 178,583	\$ 183,535	\$ 362,118

Categorical Budget	Budget Period: Contract Effective Date To	Budget Period: September 1, 2024 To	Budget Period: September 1, 2025 To	Budget Period: September 1, 2026 To
	August 31, 2024	August 31, 2025	August 31, 2026	August 31, 2027
Personnel	\$ 125,408	\$ 125,408	\$ 125,816	\$ 126,973
Fringe Benefits	\$ 45,816	\$ 45,816	\$ 45,407	\$ 44,250
Travel	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	\$ -
Supplies	\$ -	\$ -	\$ -	\$ -
Contractual	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -
Total Direct Charges	\$ 171,223	\$ 171,223	\$ 171,223	\$ 171,223
Indirect Charges	\$ -	\$ -	\$ -	\$ -
Total	\$ 171,223	\$ 171,223	\$ 171,223	\$ 171,223

FY 2026 Estimates	FY 2026	FY 2027	Combined
Grant	\$ 168,583	\$ 167,469	\$ 336,052
County Match	\$ 170,050	\$ 194,649	\$ 364,699
FY26 Imm Grant 10% (300285)	\$ (16,703)	\$ -	\$ (16,703)
Grant Award Difference	\$ (2,640)	\$ (3,754)	\$ (6,394)
Estimated County Match Total	\$ 150,707	\$ 190,895	\$ 341,603
Total	\$ 319,291	\$ 358,364	\$ 677,655