

FY 2025 Annual Salary & Benefit Calculator
County Employee

Salary	\$ 113,168.34
84 Hour Position	N
Position Quantity	1

Reg Full Tiime Positions Only, Reg Part Time Fill in on C8

Answer Y or N

All Must Have Same Salary

Object Description	Annual Cost	# Positions	Roundup
504010 PERMANENT FULL TIME	\$ 113,168.34	1	\$ 113,169.00
514101 LONGEVITY	\$ -		\$ -
504011 REGULAR PART TIME	\$ -	0	\$ -
504012 TEMPORARY FULL TIME	\$ -	0	\$ -
504013 TEMPORARY PART TIME	\$ -	0	\$ -
524220 FICA/MEDICARE	\$ 8,657.38		\$ 8,658.00
524230 EMPLOYEE INSURANCE PREMS	\$ 20,735.28		\$ 20,736.00
524235 LONG TERM DISABILITY	\$ 271.60		\$ 272.00
524236 SHORT TERM DISABILITY	\$ 25.20		\$ 26.00
524237 LONG TERM CARE	\$ 360.96		\$ 361.00
524240 RETIREMENT	\$ 11,316.83		\$ 11,317.00
524245 SUPPLEMENTAL DEATH BENEFIT			\$ -
524260 UNEMPLOYMENT INSURANCE	\$ 113.17		\$ 114.00
Total Cost \$ 154,648.76			\$ 154,653.00

1 month	12	Add 8%	8% Rounded
\$ 9,430.69	\$ 113,168.34	\$ 122,221.80	\$ 122,222.00
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ 721.45	\$ 8,657.38	\$ 9,349.97	\$ 9,350.00
\$ 1,727.94	\$ 20,735.28	\$ 22,394.10	\$ 22,395.00
\$ 22.63	\$ 271.60	\$ 293.33	\$ 294.00
\$ 2.10	\$ 25.20	\$ 27.22	\$ 28.00
\$ 30.08	\$ 360.96	\$ 389.84	\$ 390.00
\$ 943.07	\$ 11,316.83	\$ 12,222.18	\$ 12,223.00
\$ -	\$ -	\$ -	\$ -
\$ 9.43	\$ 113.17	\$ 122.22	\$ 123.00
\$ 12,887.40	\$ 154,648.76	\$ 167,020.66	\$ 167,025.00
Fringe Total			\$ 44,803.00

GRANT INFORMATION	
Grant:	IDPS-SUR
Grant Term:	9/1/2025 - 8/31/2026
Department/Program:	Health Care
Position Title:	Epidemiologist-Grant
Grade:	514
Full Time/Part Time:	FT
Hours per Pay Period:	80
New/Existing:	Existing
Existing Employee Name/Position #:	Souri,Aisha A Khan / 00300285
Current or Minimum Salary:	Current
Longevity:	\$0.00

FUNDING SOURCE		
Source	Amount	Percent
Grant:	\$ 150,322.50	90%
Cash Match:	\$16,702.50	10%
TOTAL:	\$167,025.00	100%

POSITION TOTAL	
Type	Amount
Salary:	\$122,222.00
Benefits:	\$44,803.00
TOTAL:	\$167,025.00

FY 2025 Annual Salary & Benefit Calculator
County Employee

Salary	\$ 122,222.00
84 Hour Position	N
Position Quantity	1

Reg Full Tiime Positions Only, Reg Part Time Fill in on C8

Answer Y or N

All Must Have Same Salary

Object Description	Annual Cost	# Positions	Roundup
504010 PERMANENT FULL TIME	\$ 122,222.00	1	\$ 122,222.00
514101 LONGEVITY	\$ -		\$ -
504011 REGULAR PART TIME	\$ -	0	\$ -
504012 TEMPORARY FULL TIME	\$ -	0	\$ -
504013 TEMPORARY PART TIME	\$ -	0	\$ -
524220 FICA/MEDICARE	\$ 9,349.98		\$ 9,350.00
524230 EMPLOYEE INSURANCE PREMS	\$ 20,756.62		\$ 20,757.00
524235 LONG TERM DISABILITY	\$ 293.33		\$ 294.00
524236 SHORT TERM DISABILITY	\$ 25.20		\$ 26.00
524237 LONG TERM CARE	\$ 360.96		\$ 361.00
524240 RETIREMENT	\$ 12,222.20		\$ 12,223.00
524245 SUPPLEMENTAL DEATH BENEFIT			\$ -
524260 UNEMPLOYMENT INSURANCE	\$ 122.22		\$ 123.00
Total Cost \$ 165,352.51			\$ 165,356.00

1 month	12	Add 8%	8% Rounded
\$ 10,185.17	\$ 122,222.00	\$ 131,999.76	\$ 132,000.00
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ 779.17	\$ 9,349.98	\$ 10,097.98	\$ 10,098.00
\$ 1,729.72	\$ 20,756.62	\$ 22,417.15	\$ 22,418.00
\$ 24.44	\$ 293.33	\$ 316.80	\$ 317.00
\$ 2.10	\$ 25.20	\$ 27.22	\$ 28.00
\$ 30.08	\$ 360.96	\$ 389.84	\$ 390.00
\$ 1,018.52	\$ 12,222.20	\$ 13,199.98	\$ 13,200.00
\$ -	\$ -	\$ -	\$ -
\$ 10.19	\$ 122.22	\$ 132.00	\$ 132.00
\$ 13,779.38	\$ 165,352.51	\$ 178,580.71	\$ 178,583.00
Fringe Total			\$ 46,583.00

GRANT INFORMATION	
Grant:	IDPS-SUR
Grant Term:	9/1/2025 - 8/31/2026
Department/Program:	Health Care
Position Title:	Epidemiologist-Grant
Grade:	514
Full Time/Part Time:	FT
Hours per Pay Period:	80
New/Existing:	Existing
Existing Employee Name/Position #:	Souri,Aisha A Khan / 00300285
Current or Minimum Salary:	Current
Longevity:	\$0.00

FUNDING SOURCE		
Source	Amount	Percent
Grant:	\$ 151,795.55	85%
Cash Match:	\$26,787.45	15%
TOTAL:	\$178,583.00	100%

POSITION TOTAL	
Type	Amount
Salary:	\$132,000.00
Benefits:	\$46,583.00
TOTAL:	\$178,583.00

Object #	Object Description	FY 2026 - FY 2027 IDPS-SUR		
		300285	300285	Combined
504010	PERMANENT FULL TIME	\$ 122,222	\$ 132,000	\$ 254,222
514101	LONGEVITY	\$ -	\$ -	\$ -
504011	REGULAR PART TIME	\$ -	\$ -	\$ -
504012	TEMPORARY FULL TIME	\$ -	\$ -	\$ -
504013	TEMPORARY PART TIME	\$ -	\$ -	\$ -
524220	FICA/MEDICARE	\$ 9,350	\$ 10,098	\$ 19,448
524230	EMPLOYEE INSURANCE PREMS	\$ 22,395	\$ 22,418	\$ 44,813
524235	LONG TERM DISABILITY	\$ 294	\$ 317	\$ 611
524236	SHORT TERM DISABILITY	\$ 28	\$ 28	\$ 56
524237	LONG TERM CARE	\$ 390	\$ 390	\$ 780
524240	RETIREMENT	\$ 12,223	\$ 13,200	\$ 25,423
524245	SUPPLEMENTAL DEATH BENEFIT	\$ -	\$ -	\$ -
524260	UNEMPLOYMENT INSURANCE	\$ 123	\$ 132	\$ 255
	Total Cost	\$ 167,025	\$ 178,583	\$ 345,608

Categorical Budget	Budget Period: Contract Effective Date To August 31, 2024	Budget Period: September 1, 2024 To August 31, 2025	Budget Period: September 1, 2025 To August 31, 2026	Budget Period: September 1, 2026 To August 31, 2027
Personnel	\$ 125,408	\$ 125,408	\$ 125,816	\$ 126,973
Fringe	\$ 45,816	\$ 45,816	\$ 45,407	\$ 44,250
Travel	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	\$ -
Supplies	\$ -	\$ -	\$ -	\$ -
Contractual	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -
Total Direct Charges	\$ 171,223	\$ 171,223	\$ 171,223	\$ 171,223
Indirect Charges	\$ -	\$ -	\$ (17,222)	\$ (17,222)
Total	\$ 171,223	\$ 171,223	\$ 154,001	\$ 154,001
Total Grant Amount	\$ 171,223	\$ 171,223	\$ 154,001	\$ 154,001
Indirect Charges	\$ -	\$ -	\$ 17,222	\$ 17,222
Total FY 2026 Project Amount	\$ 171,223	\$ 171,223	\$ 171,223	\$ 171,223

FY 2026 Estimates	FY 2026	FY 2027	Total
Grant	\$ 150,323	\$ 151,796	\$ 302,118
County Match	\$ 16,703	\$ 26,787	\$ 43,490
FY26 Imm Grant 10% (300285)	\$ (16,703)	\$ -	\$ (16,703)
Grant Award Difference	\$ (3,679)	\$ (2,205)	\$ (5,884)
Estimated County Match Total		\$ 24,582	\$ 24,582
Total	\$ 146,644	\$ 176,378	\$ 323,022