

GRC Review Form

Grant Title IDCU-SUR FY 2026-2027

Department Auditor's Office

Dept Contact Janna Caponera **Extension** 4638

**GRC Form Updated 2/17/2022

The County Auditor's Office, in conjunction with the Grant Review Committee (GRC), has reviewed the application and/or award as detailed above, and the application and/or award is

- ☐ **Recommended** This grant application and/or award is recommended for approval to Commissioners Court.
- ☐ **Not Recommended** This grant application and/or award is not recommended for approval to Commissioners Court.
- ☐ **No Response Received** No responses given by the GRC.
- ☐ **NA Response Received** Not applicable responses for the grant given by the GRC.

Totals 0 Recommended 0 Not Recommended 0 No Response Received 0 Not Applicable

Completed by:

Janna Caponera
GRC Chair/Designee

30 June 2025
Date

County Auditor Comments

The purpose of the IDPS/SUR funds is to specifically the surveillance and epidemiology activities associated with foodborne and waterborne illnesses such as Salmonellosis, E. coli, Campylobacteriosis, Cryptosporidiosis, and Cyclosporiasis. Grant period is September 1, 2025 through August 31, 2027. Grant funds in the amount of \$342,446 with no county match required. However, due to funding, the grant funds do not fully cover 100% of salary, fringe, and incidentals. The funding covers as follows:

- Amendment 1 (without indirect costs)
 - o Year 1 (September 1, 2025 – August 31, 2026)
 - ☐ Position ID: 300285 at 66% IDPS/SUR grant funded
 - ☐ Position ID: 300224 at 34% IDPS/SUR grant funded
 - o Year 2 (September 1, 2026 – August 31, 2027)
 - ☐ Position ID: 300285 at 65% IDPS/SUR grant funded
 - ☐ Position ID: 300224 at 28% IDPS/SUR grant funded
- Amendment 2 (with indirect costs)
 - o Year 1 (September 1, 2025 – August 31, 2026)
 - ☐ Position ID: 300285 at 90% IDPS/SUR grant funded
 - ☐ Position ID: 300224 at 0% IDPS/SUR grant funded
 - o Year 2 (September 1, 2026 – August 31, 2027)
 - ☐ Position ID: 300285 at 85% IDPS/SUR grant funded
 - ☐ Position ID: 300224 at 0% IDPS/SUR grant funded

An additional 10% of grant funding is provided by the Immunizations grant adopted through agenda items 58139 and 58141 for Position ID: 300285 during the period of September 1, 2025 – August 30, 2026.

New Personnel/Addition to Head count: ☐ Existing Position: ☒

☒ Recommended

☐ Not Recommended

☐ No Response Received

Budget and Finance (BFO) Comments

The FY 2026-2027 IDPS/SUR Grant will provide \$171,223 annually to help fund two existing healthcare positions from September 2025 to August 2027. However, this grant won't fully cover salaries, requiring an estimated county match of \$150,707 in FY26 and \$190,895 in FY27. FY26: Position 300285 is covered 66% by this grant and 10% by an Immunizations Grant, while position 300224 is covered 34% by this grant. FY27: Position 300285's coverage drops to 65%, and position 300224 drops to 28%. Potential Changes with Amendment 2 (TBD): If approved, Amendment 2 would shift the grant's focus primarily to position 300285. FY26: Position 300285 would be covered 90% by this grant and 10% by an Immunizations Grant. FY27: Position 300285 would see 85% coverage from this grant. This amendment would still require an estimated county match of \$24,582 in FY27 due to insufficient grant funding for the remaining costs. Position 300224 will require full county funding in FY26 and its inclusion in the FY26 Healthcare Budget is requested. It's important to note that no county funds are currently budgeted for any programming costs not covered by this grant.

☐ Recommended

☐ Not Recommended

☐ No Response Received

Purchasing Comments

No action by Purchasing (personnel only)

- ☐ Recommended
- ☐ Not Recommended
- ☐ No Response Received
- ☒ NA – No Purchasing Involved

Information Technology (IT) Comments

[Click here to enter text.](#)

- ☐ Recommended
- ☐ Not Recommended
- ☐ No Response Received
- ☒ NA – No IT Involved

Human Resources (HR) Comments New Personnel/Addition to Headcount

FY2025- FY 2027 IDPS/SUR in the amount of \$342,446 in state funds. (\$171,223.00 in personnel funding for each year) Amendment 1 indicates:
1st year - two (2) existing positions (Epidemiologist: 00300285 at 66% for 12 months, Epidemiologist: 300224 at 34% for 12 months) Estimated expenses for salary and fringe at the percentage and length stated is \$168,583.22.
2nd year - two (2) existing positions (Epidemiologist: 00300285 at 65% for 12 months, Epidemiologist: 300224 at 28% for 12 months)
Estimated expenses for salary and fringe at the percentage and length stated is \$167,468.75.
Grant funding does appear to be sufficient to fund these position assigned for Amendment 1.
Grant period is September 1, 2025 to August 31, 2027.
Amendment 2 states:
1st year - one (1) existing positions (Epidemiologist: 00300285 at 90% for 12 months)
Estimated expenses for salary and fringe at the percentage and length stated is \$150,322.50.
2nd year - one (1) existing positions (Epidemiologist: 00300285 at 85% for 12 months)
Estimated expenses for salary and fringe at the percentage and length stated is \$151,795.55.
Grant funding does appear to be sufficient to fund these position assigned for Amendment 2.
Grant period is September 1, 2025 to August 31, 2027.

- ☐ Recommended
- ☐ Not Recommended
- ☐ No Response Received
- ☐ NA – No HR Involved