

DIS WORKFORCE
FY2026 Budget
8/01/2025 - 2/28/2026
Contract HHS001120300006 A5
Grant Award: \$388,159
Direct Costs: \$352,872

FYI GRANT BUDGET

EXPENDITURES:

From:			
HC GT-----FUND BALNC	2108-00000-0000-00-00-0000-300251		352,872
To:			
HC GT-DIS WRKFRC-REG FT	GT443A 2108-600019181-504010	218,592	218,592
HC GT-DIS WRKFRC-FICA/MED	GT443B 2108-600019181-524220	94,487	94,487
HC GT-DIS WRKFRC-TRAVL	GT443C 2108-600019181-604901	3,726	
HC GT-DIS WRKFRC-ED&CONF	GT443C 2108-600019181-604910	9,012	12,738
HC GT-DIS WRKFRC-OFFICE	GT443E 2108-600019181-615101	1,225	
HC GT-DIS WRKFRC-GT PROG SUPP	GT443E 2108-600019181-626131	1,750	2,975
HC GT-DIS WRKFRC-POSTAGE	GT443G 2108-600019181-615502	1,250	
HC GT-DIS WRKFRC-LAB SERVICES	GT443G 2108-600019181-626423	20,330	
HC GT-DIS WRKFRC-PRINT MAT	GT443G 2108-600019181-626562	850	
HC GT-DIS WRKFRC-CELL	GT443G 2108-600019181-648015	1,650	24,080
			352,872