

DIS WORKFORCE
FY2026 Budget
8/01/2025 - 2/28/2026
Contract HHS001120300006 A5
Grant Award: \$388,159
Direct Costs: \$352,872

FYI GRANT BUDGET

REVENUE ESTIMATES:

From:		
HC-DIS WRKFRC-ST N/C	GT443Z 2108-600019181-434350	<u><u>352,872</u></u>
To:		
HC GT-----FUND BALNC	2108-00000-0000-00-00-0000-300251	<u><u>352,872</u></u>