

Robert D. Cone
Collin County Auditor

Kristine Malone
First Assistant County Auditor



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TO: County Judge and Commissioners Court

FROM: Robert D. Cone, County Auditor

DATE: August 6, 2025

RE: FY 2026 Sexually Transmitted Disease/Human Immunodeficiency Virus
Disease Intervention Specialists (STD/HIV-DIS) Program Budget Establishment

This is an FYI notification to establish the budget for the FY 2026 STD/HIV-DIS Program Grant award; contract HHS001120300006.

Direct Costs: \$352,872.00
Indirect Costs: \$35,287.00
Total Grant Award: \$388,159.00

The grant period is from August 1, 2025 through February 28, 2026. The award was accepted by Court Order 2025-2082-06-23.

RDC/ap

DocuSigned by:
Janna Caponera
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8/6/2025