

**ATTACHMENT B-5**  
**REVISED BUDGET**

<b>Budget Category</b>	<b>(August 1, 2025, through February 28, 2026)</b>
PERSONNEL	\$218,592.00
FRINGE BENEFITS	\$94,487.00
TRAVEL	\$12,738.00
EQUIPMENT	\$0.00
SUPPLIES	\$2,975.00
CONTRACTUAL	\$0.00
OTHER	\$24,080.00
TOTAL DIRECT CHARGES	\$352,872.00
INDIRECT CHARGES	\$35,287.00
<b>TOTAL</b>	<b>\$388,159.00</b>