

Immunization
FY2026 Budget
09/01/2025 - 08/31/2026
Contract HHS001331300036 A2
Grant Award: \$354,062
Direct Costs: \$318,656

FYI GRANT BUDGET

EXPENDITURES:		-
From:		
HC GT-----FUND BALNC	2108-00000-0000-00-00-0000-300251	<u>315,075</u>
To:		
HC GT-IMMU OUTR-REG FT	GT444A 2108-600019088-504010	<u>209,482</u>
		209,482
HC GT-IMMU OUTR-FICA/MED	GT444B 2108-600019088-524220	<u>101,267</u>
		101,267
HC GT-IMMU OUTR-TRAVL	GT444C 2108-600019088-604901	1,000
HC GT-IMMU OUTR-ED&CONF	GT444C 2108-600019088-604910	<u>3,326</u>
		4,326
HC GT-IMMU OUTR-PRINT MAT	GT444E 2108-600019088-626562	240
HC GT-IMMU OUTR-MED SUP	GT444E 2108-600019088-626117	1,136
HC GT-IMMU OUTR-OFFICE	GT444E 2108-600019088-615101	<u>95</u>
		1,471
HC GT-IMMU OUTR-SEM REGIS	GT444G 2108-600019088-604990	445
HC GT-IMMU OUTR-CELL PHONE	GT444G 2108-600019088-648015	<u>1,665</u>
		2,110
		<u>318,656</u>