

Immunization
FY2026 Budget
09/01/2025 - 08/31/2026
Contract HHS001331300036 A2
Grant Award: \$354,062
Direct Costs: \$318,656

FYI GRANT BUDGET

REVENUE ESTIMATES:

From:		
HC-IMMU OUTR-ST N/C	GT444Z 2108-600019088-434020	<u><u>318,656</u></u>
To:		
HC GT-----FUND BALNC	2108-00000-0000-00-00-0000-300251	<u><u>318,656</u></u>