

Robert D. Cone
Collin County Auditor

Kristine Malone
First Assistant County Auditor



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TO: County Judge and Commissioners Court

FROM: Robert D. Cone, County Auditor

DATE: July 16, 2025

RE: FY 2026 Immunization/Locals Program Budget Establishment

This is an FYI notification to establish the budget for the FY 2026 Immunization/Locals Program Grant award; contract HHS001331300036.

Direct Costs: \$318,656.00
Indirect Costs: \$35,406.00
Total Grant Award: \$354,062.00

The grant period is from September 1, 2025 through August 31, 2026. The award was accepted by Court Order 2025-2080-06-23.

RDC/ap

DocuSigned by:

Janna Caponera
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7/16/2025