

Texas Epidemiology Capacity Expansion (IDPS / SUR)
FY2026 Budget
09/01/2025 - 08/31/2026
Contract HHS001315700014
Grant Award: \$171,223

FYI GRANT BUDGET

EXPENDITURES:		-
From:		
HC GT-----FUND BALNC	2108-00000-0000-00-00-0000-300251	<u>171,223</u>
To:		
HC GT-FOODBRNE-REG FT	GT447A 2108-600019087-504010	<u>125,816.00</u>
		125,816.00
HC GT-FOODBRNE-FICA/MED	GT447B 2108-600019087-524220	<u>45,407.00</u>
		45,407.00
		<u>171,223</u>