

Texas Epidemiology Capacity Expansion (IDPS / SUR)

FY2026 Budget

09/01/2025 - 08/31/2026

Contract HHS001315700014

Grant Award: \$171,223

FYI GRANT BUDGET

REVENUE ESTIMATES:

From:		
HC-FOODBRNE-ST N/C	GT447Z 2108-600019087-434020	<u>171,223</u>
To:		
HC GT-----FUND BALNC	2108-00000-0000-00-00-0000-300251	<u>171,223</u>