

TB FEDERAL
FY2026 Budget
09/01/2025 - 08/31/2026
Contract HHS001437400014
Grant Award: \$84,572
Direct Costs: 76,115

FYI GRANT BUDGET

EXPENDITURES:

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From:		
HC GT-----FUND BALNC	2108-00000-0000-00-00-0000-300251	<u>76,115</u>
To:		
HC GT-TB FED-REG FT	GT445A 2108-600019067-504010	<u>45,562</u>
		45,562
HC GT-TB FED-FICA/MED	GT445B 2108-600019067-524220	<u>26,328</u>
		26,328
HC GT-TB FED-TRAVL	GT445C 2108-600019067-604901	<u>250</u>
		250
HC GT-TB FED-MED SUP	GT445E 2108-600019067-626117	3,727
HC GT-TB FED-OFFICE SUP	GT445E 2108-600019067-615101	<u>118</u>
		3,845
HC GT-TB FED-IN-HOUSE TRAINING	GT445G 2108-600019067-604920	<u>130</u>
		130
		<u>76,115</u>