

TB STATE
FY2026 Budget
09/01/2025 - 08/31/2026
Contract HHS001437400014
Grant Award: \$299,747
Direct Costs: \$269,772

FYI GRANT BUDGET

EXPENDITURES:

From:		
HC GT-----FUND BALNC	2108-00000-0000-00-00-0000-300251	<u>269,772</u>
To:		
HC GT-TB PRG-REG FT	GT446A 2108-600019075-504010	<u>174,087</u>
		174,087
HC GT-TB PRG-FICA/MED	GT446B 2108-600019075-524220	<u>88,056</u>
		88,056
HC GT-TB PRG-TRAVL	GT446C 2108-600019075-604901	<u>1,000</u>
		1,000
HC GT-TB PRG-OFFICE	GT446E 2108-600019075-615101	79
HC GT-TB PRG-MED SUP	GT446E 2108-600019075-626117	5,050
HC GT-TB PRG-PRINT MAT	GT446E 2108-600019075-626562	<u>180</u>
		5,309
HC GT-TB PRG-IN-HOUSE TRNG	GT446G 2108-600019075-604920	720
HC GT-TB PRG-UNIFORMS	GT446G 2108-600019075-626503	<u>600</u>
		1,320
		<u><u>269,772</u></u>