

TB STATE
FY2026 Budget
09/01/2025 - 08/31/2026
Contract HHS001437400014
Grant Award: \$299,747
Direct Costs: \$269,772

FYI GRANT BUDGET

REVENUE ESTIMATES:

From:		
HC-TB PRG-ST N/C	GT446Z 2108-600019075-434020	<u><u>269,772</u></u>
To:		
HC GT-----FUND BALNC	2108-00000-0000-00-00-0000-300251	<u><u>269,772</u></u>