

Robert D. Cone
Collin County Auditor

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First Assistant County Auditor



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TO: County Judge and Commissioners Court

FROM: Robert D. Cone, County Auditor

DATE: August 11, 2025

RE: FY2026 Tuberculosis (TB) State Program Budget Establishment

This is an FYI notification to establish the budget for the FY26 Tuberculosis (TB) State Grant award; contract HHS001437400014.

Direct Costs:	\$269,772.00
Indirect Costs:	\$29,975.00
Total Grant Award:	\$299,747.00

The grant period is from September 1, 2025 through August 31, 2026. The award was accepted by Court Order 2025-2087-07-14.

RDC/ap

DocuSigned by:
Janna Caponera
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8/12/2025