

PHEP Hazards
FY2026 Budget
7/01/2025 - 6/30/2026
Contract HHS001439500005
Grant Award: \$562,786

FYI GRANT BUDGET

EXPENDITURES:

From:

PHEP-----FUND BALNC	2102-00000-0000-00-00-0000-300251	<u><u>562,786</u></u>
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To:

PHEP-HL/S-GT BIOT-REG FT	GT441A 2102-580019003-504010	<u>392,139</u>
		392,139

PHEP-HL/S-GT BIOT-FICA/MED	GT441B 2102-580019003-524220	<u>154,267</u>
		154,267

PHEP-HL/S-GT BIOT-TRAVL	GT441C 2102-580019003-604901	
PHEP-HL/S-GT BIOT-EDU & CONF	GT441C 2102-580019003-604910	<u>9,615</u>
		9,615

PHEP-HL/S-GT BIOT-OFFICE	GT441E 2102-580019003-615101	150
PHEP-HL/S-GT BIOT-MED SUP	GT441E 2102-580019003-626117	500
PHEP-HL/S-GT BIOT-PRG SUP	GT441E 2102-580019003-626131	<u>680</u>
		1,330

PHEP-HL/S-GT BIOT-IN/H TRN	GT441G 2102-580019003-604920	1,995
PHEP-HL/S-GT BIOT-SEM REGIS	GT441G 2102-580019003-604990	900
PHEP-HL/S-GT BIOT-PRINT MAT	GT441G 2102-580019003-626562	200
PHEP-HL/S-GT BIOT-PHNE/MEDIA	GT441G 2102-580019003-648011	180
PHEP-HL/S-GT BIOT-CELL	GT441G 2102-580019003-648015	<u>2,160</u>
		5,435

562,786