

Local Public Health Services (LPHS)

FY2026 Budget

09.01.2025 - 08.31.2027

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Contract HHS001588400013

Grant Award: \$21,639

FYI GRANT BUDGET

EXPENDITURES:

From:

HC GT-----FUND BALNC

2108-00000-0000-00-00-0000-300251 \$ 21,639

To:

HC GT-COM HLTH-REG FT	GT371C-2108-600019065-504010	\$ 14,198
HC GT-COM HLTH-LONG	GT371C-2108-600019065-514101	2,771
HC GT-COM HLTH-FICA/MED	GT371C-2108-600019065-524220	1,216
HC GT-COM HLTH-EE H/IN	GT371C-2108-600019065-524230	1,400
HC GT-COM HLTH-LT DISAB	GT371C-2108-600019065-524235	11
HC GT-COM HLTH-ST DISAB	GT371C-2108-600019065-524236	3
HC GT-COM HLTH-LT CARE	GT371C-2108-600019065-524237	25
HC GT-COM HLTH-RETIR	GT371C-2108-600019065-524240	2,000
HC GT-COM HLTH-UE INS	GT371C-2108-600019065-524260	15
		<u>\$ 21,639</u>


4/24/2025