

Name	Department	Position	Posn #	Budgeted Salary	FICA	Employee Medical	Life Insurance	Long Term Disability	STD	LTC	Retirement	Unemployment		
New	Health Care Services	Epidemiologist	New	\$72,974.00	\$5,582.52	\$22,800.00	\$243.84	\$175.14	\$25.20	\$360.96	\$7,297.40	\$72.98		
Vacant	Health Care Services	Nurse (LVN to RN)-Grant	201264	\$51,889.83	\$3,969.58	\$22,800.00	\$195.08	\$124.54	\$25.20	\$360.96	\$5,188.99	\$51.89		
Vacant	Health Care Services	Nurse (RN)-Grant	201475	\$77,130.25	\$5,900.47	\$22,800.00	\$252.99	\$185.12	\$25.20	\$360.96	\$7,713.03	\$77.14		
Vacant	Health Care Services	Tech I-Grant	201467	\$37,789.56	\$2,890.91	\$22,800.00	\$163.07	\$90.70	\$25.20	\$360.96	\$3,778.96	\$37.79		
				4	4	\$239,783.64	\$18,343.48	\$91,200.00	\$854.98	\$575.50	\$100.80	\$1,443.84	\$23,978.38	\$239.80
												Salary Savings	\$376,520.42	