

Collin County Health Care Services
Bridge Plan for Federal Grant Funds

<u>Funding Items</u>	<u>Amount</u>	<u>Total</u>
New FY26 Budget Supported Positions	363,373.00	
Net Neutral Plan Savings	<u>36,619.00</u>	
Total Funds Available:		<u>\$ 399,992.00</u>
Less: Cost Bridge for IDPS/SUR Grant	23,599.00	
Less: Cost Bridge for IMM/Locals Grant	36,367.00	
Less: Cost Bridge for LPHS/RLSS Grant	2,815.00	
Less: Cost Bridge for TB Federal Grant	11,259.00	
Less: Cost Bridge for TB State Grant	34,509.00	
Less: Cost Bridge for PHEP Grant	50,404.00	
Less: Cost Bridge for CRI Grant	18,317.00	
Less: Cost Bridge for PHIG Grant	78,195.00	
Less: Cost Bridge for DIS Grant	<u>101,385.00</u>	
Total Cost of Bridge Plan:		<u>\$ 356,850.00</u>
Total Remaining in Contingency:		<u><u>\$ 43,142.00</u></u>