Collin County Grant Summary Form

Department Name	0011111	Journey Gra			ith one electron	ic conv of the								
Health Care Services Contact Person (Grant Liaison) Taylor Burton			Submit completed form along with one electronic copy of the grant application and all supporting documentation to the Auditor's Office not less than 14 days prior to the scheduled Commissioner Court meeting. If you have any questions											
								Title	Phone / Extens	sion	contact Janna	Caponera at (97)	2) 548-4638.	
								Assistant Public Health Director		5.0				
7 Solstant Tubilo Ficalti Bircott	31372 040 4404	Grant De	scription											
Grant Title and Funding Yea	r	Grant Bo		g Source	Applicat	ion Type								
PHEP Grant FY 2026		State	goodice	☐ New Gran										
Grantor (include sub-grantin		✓ Federal		Renewal										
Texas Department of State He	Other:			Amendment nt Method										
reside Department of State Fie														
			✓ Cost Reimbursement ☐ Other:											
Application/Award Deadline	Requested Co	mm Court	Grant Period	ibar 30 ment	U Ouici.									
January 31, 2025	-	BD	July 1,	2025 to	June 3	0, 2026								
Brief Description	1	שכ	July 1,	2020 10	Julie 3	0, 2020								
Collin County.														
Grant Categories / Funding Sources	Federal Funds	State Funds	Local Funds	County Match	In-Kind Match	Total								
Personnel		\$ 333,225.00			\$ 40,520.00	\$ 373,745.00								
Operating		\$ 35,145.00			· · · · · · · · · · · · · · · · · · ·	\$ 35,145.00								
Capital Equipment		+				\$ -								
Indirect Costs	_	\$ 36,836.00				\$ 36,836.00								
Total	\$ -	\$ 405,206.00	\$ -	\$ -	\$ 40,520.00	\$ 445,726.00								
# of FTEs	l-	Ψ 400,200.00	*	*	Ψ 40,020.00	0								
,, 0.1.1.20	_		<u>I</u>		<u>l</u>									
Performance Measures			Current FY Progress to Date Next FY											
Applicable Outcome Measures		Q1 Q2 Q3		Q3	Q4	Projected								
The Department named above for the management of any fur forth by the Grantor and its reladepartments. To that end, ple	nds awarded to th ated agencies or	e County under agents, as well	this grant, and the of the of	will adhere to an County, and its fi	y polices and pr	ocedures set								
Grant Summary Form Memo of request to Co Electronic copy of the co Approval to apply Cour All attachments, back-u	mmissioner Cour original, complete t Order (for award	t for application/ d application/aw d only)	award acceptar ard	nce and approva	I									
Completed by:														
Taylor Burton					July 16, 2025									
Department Head / Designee Printed Name Signature					Date									

Grant Resource-Benefit Summary

Grant Title		Coi	Contact Person (Grant Liaison)		☐ Preliminary		
PHEP Grant FY 2026			Taylor Burton		☐ Final		
Grant Period		Pho	one / Ext	Department			
July 1, 2025	to June 3	0, 2026 972	2-548-4464	Health Care Services			
COUNTY RESOURCES REQUI	RED Amount	Identify Match	Source	Benefits to County and Citizens			
				Public Health Emergency Preparedness is a valuable source of funding f			
1) Cash	\$ -	Existing staff salary	y/tringe	Collin County. The PHEP grant creates the a			
2) In-Kind	\$ 40,520.00	-		respond to a range of public health threats, in natural disasters, and biological, chemical, no			
□ No Match Required							
Implementation / Start Up 1) Equipment	Amount	Descripti	ion	The funds for this grant are used to offset personel and fringe costs, design/implement response plans, preparedness exercises, coordination and procurement of response supplies and resources, traing and travel associated with public health preparedness activites, and other related			
2) Training				expenses and duties.	cuvites, and other related		
3) Inter-departmental / Other:				PHEP activies follow the guidance of the CD capabilties.	C's fiften public health		
☐ No Implem / Start-up Costs							
Operational / Maintenance	Amount	Descripti	on	Community Preparedness Community Recovery			
1) Recurring Maintenance				3. Emergency Operations Coordination4. Emergency Public Information and Warnin	ıa		
2) Salary / Benefits				Fatality Management Information Sharing	9		
3) Continuing Ed / Training				7. Mass Care 8. Medical Countermeasures			
4) Office / Program Space				Medical Material Management Distribution Medical Surge			
5) Travel				11. Non-Pharmaceutical Interventions 12. Public Health Laboratory Testing			
6) Other:				13. Public Health Surveillance and Epidemiol 14. Responder Health and Safety	ogical Investigation		
☐ No Oper / Maintenance Cos	ts			15. Volunteer Management			
NON-COUNTY RESOURCES F	•	ll control	0				
Match	Amount	Identify Match	Source				
1) Voluntary / Donation							