FY 2026 Annual Salary & Benefit Calculator

Salary	$ 106,801.71	*Reg Full Tiime Positions Only, Reg Part Time Fill in on C8*
84 Hour Position	N	*Answer Y or N*
Position Quantity	1	*All Must Have Same Salary*

Object Description		Annual Cost	# Positions	Roundup	1 month	12	Roundup
504010	PERMANENT FULL TIME	$ 106,801.71	1	$ 106,802.00	$ 8,900.14	$ 106,801.71	$ 106,802.00
514101	LONGEVITY	$ -		$ -	$ -	$ -	$ -
504011	REGULAR PART TIME	$ -	0	$ -	$ -	$ -	$ -
504012	TEMPORARY FULL TIME	$ -	0	$ -	$ -	$ -	$ -
504013	TEMPORARY PART TIME	$ -	0	$ -	$ -	$ -	$ -
524220	FICA/MEDICARE	$ 8,170.33		$ 8,171.00	$ 680.86	$ 8,170.33	$ 8,171.00
524230	EMPLOYEE INSURANCE PREMS	$ 23,121.56		$ 23,122.00	$ 1,926.80	$ 23,121.56	$ 23,122.00
524235	LONG TERM DISABILITY	$ 256.32		$ 257.00	$ 21.36	$ 256.32	$ 257.00
524236	SHORT TERM DISABILITY	$ 25.20		$ 26.00	$ 2.10	$ 25.20	$ 26.00
524237	LONG TERM CARE	$ 360.96		$ 361.00	$ 30.08	$ 360.96	$ 361.00
524240	RETIREMENT	$ 10,680.17		$ 10,681.00	$ 890.01	$ 10,680.17	$ 10,681.00
524245	SUPPLEMENTAL DEATH BENEFT			$ -	$ -	$ -	$ -
524260	UNEMPLOYMENT INSURANCE	$ 106.80		$ 107.00	$ 8.90	$ 106.80	$ 107.00
	Total Cost	$ 149,523.06		$ 149,527.00	$ 12,460.26	$ 149,523.06	$ 149,527.00

GRANT INFORMATION

Grant:	Public Health Emergency Preparedness Contract
Grant Term:	7/1/2025 - 6/30/2026
Department/Program:	Health Care
Position Title:	PHEP Coordinator
Grade:	515
Full Time/Part Time:	FT
Hours per Pay Period:	80
New/Existing:	Existing
Existing Employee Name/Position #:	Nurge,Meredith Sandra 00300288
Current or Minimum Salary:	Current
Longevity:	$0.00

FUNDING SOURCE

Source	Amount	Percent
Grant:	$ 149,527.00	100%
Cash Match:	$0.00	0%
TOTAL:	**$149,527.00**	**100%**

POSITION TOTAL

Type	Amount
Salary:	$106,802.00
Benefits:	$42,725.00
TOTAL:	**$149,527.00**

FY 2026 Annual Salary & Benefit Calculator

Salary	$ 102,489.22	*Reg Full Tiime Positions Only, Reg Part Time Fill in on C8*
84 Hour Position	N	*Answer Y or N*
Position Quantity	1	*All Must Have Same Salary*

	Object Description	Annual Cost	# Positions	Roundup	1 month	12	Roundup
504010	PERMANENT FULL TIME	$ 102,489.22	1	$ 102,490.00	$ 8,540.77	$ 102,489.22	$ 102,490.00
514101	LONGEVITY	$ -		$ -	$ -	$ -	$ -
504011	REGULAR PART TIME	$ -	0	$ -	$ -	$ -	$ -
504012	TEMPORARY FULL TIME	$ -	0	$ -	$ -	$ -	$ -
504013	TEMPORARY PART TIME	$ -	0	$ -	$ -	$ -	$ -
524220	FICA/MEDICARE	$ 7,840.43		$ 7,841.00	$ 653.37	$ 7,840.43	$ 7,841.00
524230	EMPLOYEE INSURANCE PREMS	$ 23,110.90		$ 23,111.00	$ 1,925.91	$ 23,110.90	$ 23,111.00
524235	LONG TERM DISABILITY	$ 245.97		$ 246.00	$ 20.50	$ 245.97	$ 246.00
524236	SHORT TERM DISABILITY	$ 25.20		$ 26.00	$ 2.10	$ 25.20	$ 26.00
524237	LONG TERM CARE	$ 360.96		$ 361.00	$ 30.08	$ 360.96	$ 361.00
524240	RETIREMENT	$ 10,248.92		$ 10,249.00	$ 854.08	$ 10,248.92	$ 10,249.00
524245	SUPPLEMENTAL DEATH BENEFT			$ -	$ -	$ -	$ -
524260	UNEMPLOYMENT INSURANCE	$ 102.49		$ 103.00	$ 8.54	$ 102.49	$ 103.00
	Total Cost	$ 144,424.09		$ 144,427.00	$ 12,035.34	$ 144,424.09	$ 144,427.00

GRANT INFORMATION

Grant:	Public Health Emergency Preparedness Contract
Grant Term:	7/1/2025 - 6/30/2026
Department/Program:	Health Care
Position Title:	PHEP Planner-Grant
Grade:	538
Full Time/Part Time:	FT
Hours per Pay Period:	80
New/Existing:	Existing
Existing Employee Name/Position #:	Saylor,Aubrey Denee 00300177
Current or Minimum Salary:	Current
Longevity:	$0.00

FUNDING SOURCE

Source	Amount	Percent
Grant:	$ 144,427.00	100%
Cash Match:	$0.00	0%
TOTAL:	**$144,427.00**	**100%**

POSITION TOTAL

Type	Amount
Salary:	$102,490.00
Benefits:	$41,937.00
TOTAL:	**$144,427.00**

FY 2026 Annual Salary & Benefit Calculator

Salary	$ 94,192.40	*Reg Full Tiime Positions Only, Reg Part Time Fill in on C8*
84 Hour Position	N	*Answer Y or N*
Position Quantity	0.15	*All Must Have Same Salary*

Object Description		Annual Cost	# Positions	Roundup	1 month	12	Roundup
504010	PERMANENT FULL TIME	$ 14,128.86	0.15	$ 14,129.00	$ 1,177.41	$ 14,128.86	$ 14,129.00
514101	LONGEVITY	$ -		$ -	$ -	$ -	$ -
504011	REGULAR PART TIME	$ -	0	$ -	$ -	$ -	$ -
504012	TEMPORARY FULL TIME	$ -	0	$ -	$ -	$ -	$ -
504013	TEMPORARY PART TIME	$ -	0	$ -	$ -	$ -	$ -
524220	FICA/MEDICARE	$ 1,080.86		$ 1,081.00	$ 90.07	$ 1,080.86	$ 1,081.00
524230	EMPLOYEE INSURANCE PREMS	$ 3,464.96		$ 3,465.00	$ 288.75	$ 3,464.96	$ 3,465.00
524235	LONG TERM DISABILITY	$ 33.91		$ 34.00	$ 2.83	$ 33.91	$ 34.00
524236	SHORT TERM DISABILITY	$ 3.78		$ 4.00	$ 0.32	$ 3.78	$ 4.00
524237	LONG TERM CARE	$ 54.14		$ 55.00	$ 4.51	$ 54.14	$ 55.00
524240	RETIREMENT	$ 1,412.89		$ 1,413.00	$ 117.74	$ 1,412.89	$ 1,413.00
524245	SUPPLEMENTAL DEATH BENEFT			$ -	$ -	$ -	$ -
524260	UNEMPLOYMENT INSURANCE	$ 14.13		$ 15.00	$ 1.18	$ 14.13	$ 15.00
	Total Cost	$ 20,193.52		$ 20,196.00	$ 1,682.79	$ 20,193.52	$ 20,196.00

GRANT INFORMATION

Grant:	Public Health Emergency Preparedness Contract
Grant Term:	7/1/2025 - 6/30/2026
Department/Program:	Health Care
Position Title:	PHEP Planner-Grant
Grade:	538
Full Time/Part Time:	FT
Hours per Pay Period:	80
New/Existing:	Existing
Existing Employee Name/Position #:	Davis,Amy Lynice 200243
Current or Minimum Salary:	Current
Longevity:	$0.00

FUNDING SOURCE

Source	Amount	Percent
Grant:	$ 20,196.00	100%
Cash Match:	$0.00	0%
TOTAL:	**$20,196.00**	**100%**

POSITION TOTAL

Type	Amount
Salary:	$14,129.00
Benefits:	$6,067.00
TOTAL:	**$20,196.00**

Object #	Object Description	PHEP FY 2025	PHEP FY 2026	PHEP Combined
504010	PERMANENT FULL TIME		$ 223,421	**$ 223,421**
514101	LONGEVITY		$ -	**$ -**
504011	REGULAR PART TIME		$ -	**$ -**
504012	TEMPORARY FULL TIME		$ -	**$ -**
504013	TEMPORARY PART TIME		$ -	**$ -**
524220	FICA/MEDICARE		$ 17,093	**$ 17,093**
524230	EMPLOYEE INSURANCE PREMS		$ 49,698	**$ 49,698**
524235	LONG TERM DISABILITY		$ 537	**$ 537**
524236	SHORT TERM DISABILITY		$ 56	**$ 56**
524237	LONG TERM CARE		$ 777	**$ 777**
524240	RETIREMENT		$ 22,343	**$ 22,343**
524245	SUPPLEMENTAL DEATH BENEFT		$ -	**$ -**
524260	UNEMPLOYMENT INSURANCE		$ 225	**$ 225**
	Total Cost	**$ -**	**$ 314,150**	**$ 314,150**

PHEP	**FY 2025 Grant Award Budget**	**FY 2026 Grant Award Budget**	**FY 2026 Grant Amendment Award Budget**
Personnel	$ 381,210	$ 392,139	$ 240,935
Fringe	$ 151,436	$ 154,267	$ 92,290
Travel	$ 14,040	$ 9,615	$ 12,855
Equipment	$ -	$ -	$ -
Supplies	$ 4,960	$ 1,330	$ 15,775
Contractual	$ -	$ -	$ -
Other	$ 11,140	$ 5,435	$ 6,515
Total Direct Charges	$ 562,786	$ 562,786	$ 368,370
Indirect Charges	$ -	$ -	$ 36,836
Sum of DSHS Direct Costs and Indirect Costs	$ 562,786	$ 562,786	$ 405,206
In-Kind Match	$ 56,279	$ 56,279	$ 40,521
Total	$ 619,065	$ 619,065	$ 445,727

FY 2026 Projection	FY 2025	FY 2026	Combined
Grant Personnel		$ 333,225	**$ 333,225**
County Cash Match		$ -	**$ -**
Total Contract Amount	$ -	$ 333,225	**$ 333,225**